

Attachment B
2016 Regional Transportation Improvement Program
San Diego Region (in \$000s)

San Marcos, City of

MPO ID: SM19		ADOPTION: 16-00								
Project Title: Grand Avenue Bridge and Street Improvements- #TBD		RTP PG NO: B-40								
Project Description: From Discovery Street to San Marcos Boulevard - construct 4-lane secondary arterial bridge and a 6-lane arterial street from Craven Road to Grand Avenue										
Capacity Status: CI Exempt Category: Non-Exempt										
Est Total Cost: \$12,524		Open to Traffic: Jun 2021								
	TOTAL	PRIOR	16/17	17/18	18/19	19/20	20/21	PE	RW	CON
Local Funds	\$12,524	\$2,424					\$10,100	\$1,744	\$680	\$10,100
	TOTAL	\$12,524	\$2,424				\$10,100	\$1,744	\$680	\$10,100

MPO ID: SM22		ADOPTION: 16-00								
Project Title: South Santa Fe from Bosstick to Smilax #88179		RTP PG NO: B-40								
Project Description: From Bosstick to Smilax - realign and signalize the South Santa Fe/Smilax intersection (Phase 1)		RAS (M-48) TransNet - LSI: CR								
Capacity Status: CI Exempt Category: Non-Exempt										
Est Total Cost: \$6,602		Open to Traffic: May 2019								
	TOTAL	PRIOR	16/17	17/18	18/19	19/20	20/21	PE	RW	CON
TransNet - H (78)	\$580	\$580							\$580	
TransNet - LSI	\$1,317		\$140	\$1,137	\$40			\$39	\$101	\$1,177
Local Funds	\$4,705	\$3,608			\$1,097			\$263	\$3,308	\$1,134
	TOTAL	\$6,602	\$4,188	\$140	\$1,137	\$1,137		\$302	\$3,989	\$2,311

MPO ID: SM24		ADOPTION: 16-00									
Project Title: Woodland Parkway Interchange and Barham Drive Widening & Street Improvements #88005		RTP PG NO: B-36, B-40 RAS (M-48) TransNet - LSI: CR									
Project Description: From La Moree Road to Rancheros Drive - modify existing ramps at Woodland Parkway and Barham Drive; widen and realign SR 78 undercrossing and associated work											
RT:78 Capacity Status: CI Exempt Category: Non-Exempt											
Est Total Cost: \$42,648		Open to Traffic: Phase 1: Jun 2019 Phase 2: May 2021									
	TOTAL	PRIOR	16/17	17/18	18/19	19/20	20/21	PE	RW	CON	
TransNet - L	\$600	\$600						\$600			
TransNet - LSI	\$3,098					\$1,509	\$1,589			\$3,098	
Local Funds	\$38,950	\$2,774	\$4,400	\$4,530	\$15,172	\$12,074		\$6,784	\$4,920	\$27,246	
	TOTAL	\$42,648	\$3,374	\$4,400	\$4,530	\$15,172	\$13,583	\$1,589	\$7,384	\$4,920	\$30,344

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MPO ID: SM31		ADOPTION: 16-00								
Project Title:	San Marcos Creek Specific Plan - Discovery St. Widening and Flood Control Improvements #88265						RTP PG NO: B-40 RAS (M-48)			
Project Description:	From Via Vera Cruz Rd to Bent Ave/Craven Rd - widen roadway to four lane secondary arterial						<i>TransNet</i> - LSI: CR			
Capacity Status:	CI		Exempt Category: Non-Exempt							
Est Total Cost: \$11,914		Open to Traffic: Feb 2019								
	TOTAL	PRIOR	16/17	17/18	18/19	19/20	20/21	PE	RW	CON
<i>TransNet</i> - Bond	\$1,997	\$1,998						\$1,457	\$40	\$500
<i>TransNet</i> - LSI Carry Over	\$2,113	\$200	\$795	\$1,118				\$545	\$450	\$1,118
Local Funds	\$6,022	\$486		\$1,283	\$4,252			\$147	\$215	\$5,660
Local RTCIP	\$1,782		\$1,782							\$1,782
TOTAL	\$11,914	\$2,684	\$2,577	\$2,401	\$4,252			\$2,149	\$705	\$9,060

MPO ID: SM32		ADOPTION: 16-00								
Project Title:	Via Vera Cruz Bridge and Street Improvements #88264						RTP PG NO: B-40			
Project Description:	From San Marcos Boulevard to Discovery Street - Part of San Marcos Creek Specific Plan group of projects to widen to four lane secondary arterial and construct a bridge at San Marcos Creek						<i>TransNet</i> - LSI: CR			
Capacity Status:	CI		Exempt Category: Non-Exempt							
Est Total Cost: \$26,392		Open to Traffic: Feb 2019								
	TOTAL	PRIOR	16/17	17/18	18/19	19/20	20/21	PE	RW	CON
<i>TransNet</i> - LSI	\$199		\$125	\$74				\$125		\$74
<i>TransNet</i> - LSI Carry Over	\$95	\$95						\$95		
HBP	\$16,590	\$2,248				\$14,342		\$1,805	\$443	\$14,342
Local Funds	\$9,508	\$172				\$9,336		\$115	\$57	\$9,336
TOTAL	\$26,392	\$2,515	\$125	\$74		\$23,678		\$2,140	\$500	\$23,752

MPO ID: SM42		ADOPTION: 16-00								
Project Title:	Discovery Street 6-Lane Roadway Improvements - #TBD						RTP PG NO: B-40			
Project Description:	From Craven Road to Twin Oaks Valley Road - in the City of San Marcos, on Discovery Street from Craven Road to west of Twin Oaks Valley Road, construct approximately 5,100 lineal feet of a new 6-lane roadway.						RAS (M-48)			
Capacity Status:	CI		Exempt Category: Non-Exempt							
Est Total Cost: \$12,500		Open to Traffic: Jun 2018								
	TOTAL	PRIOR	16/17	17/18	18/19	19/20	20/21	PE	RW	CON
Local Funds	\$12,500	\$2,500		\$3,300	\$6,700			\$500	\$2,000	\$10,000
TOTAL	\$12,500	\$2,500		\$3,300	\$6,700			\$500	\$2,000	\$10,000

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San Marcos, City of

MPO ID: SM48		ADOPTION: 16-00								
Project Title:	San Marcos Creek Specific Plan: Creekside Drive and Pad Grading #88505						RTP PG NO: A-34 <i>TransNet</i> - LSI: CR			
Project Description:	Creekside Drive from Via Vera Cruz to Grand Ave - construct approximately 3,000 feet of a two-lane collector road from Via Vera Cruz to Grand Avenue in the City of San Marcos; will include two 12' lanes, diagonal parking on the north side, and parallel parking on the south side; the project will also include a 10' bike trail meandering along the south side									
Capacity Status: CI		Exempt Category: Non-Exempt								
Est Total Cost: \$11,647		Open to Traffic: Jun 2019								
	TOTAL	PRIOR	16/17	17/18	18/19	19/20	20/21	PE	RW	CON
<i>TransNet</i> - Bond	\$1,384	\$1,384						\$929	\$455	
<i>TransNet</i> - LSI (Cash)	\$473	\$100	\$373					\$473		
<i>TransNet</i> - LSI Carry Over	\$3,163		\$2,147	\$1,016				\$779	\$1,368	\$1,016
Local Funds	\$6,627	\$1,058		\$2,021	\$3,548				\$170	\$6,457
TOTAL	\$11,647	\$2,542	\$2,520	\$3,037	\$3,548			\$2,181	\$1,993	\$7,473

MPO ID: SM49		ADOPTION: 16-00								
Project Title:	Palomar Station Pedestrian Bridge #88511									
Project Description:	West Mission Road from Palomar College Transit Center to NCTD Sprinter station - design and construction of a 100 foot long pedestrian bridge over West Mission Road: bridge will link the Palomar Sprinter station with the Palomar College Transit Center									
Capacity Status: NCI		Exempt Category: Air Quality - Bicycle and pedestrian facilities								
Est Total Cost: \$5,553										
	TOTAL	PRIOR	16/17	17/18	18/19	19/20	20/21	PE	RW	CON
TCSP	\$783	\$141	\$633		\$9			\$774		\$9
Local Funds	\$4,771	\$76	\$158		\$4,535			\$335		\$4,436
TOTAL	\$5,554	\$217	\$791		\$4,544			\$1,109		\$4,445

MPO ID: SM54		ADOPTION: 16-00								
Project Title:	Citywide Traffic Signals - RAMS						<i>TransNet</i> - LSI: Maint			
Project Description:	Regional Arterial Management System - RAMS Traffic Signals. <i>TransNet</i> - LSI RAMS of \$11 is programmed in FY 2017, <i>TransNet</i> - LSI RAMS of \$11 is programmed in FY 2018, <i>TransNet</i> - LSI RAMS of \$11 is programmed in FY 2019, <i>TransNet</i> - LSI RAMS of \$11 is programmed in FY 2020, <i>TransNet</i> - LSI RAMS of \$11 is programmed in FY 2021									
Capacity Status: NCI		Exempt Category: Other - Traffic signal synchronization projects								
Est Total Cost: \$86										
	TOTAL	PRIOR	16/17	17/18	18/19	19/20	20/21	PE	RW	CON
<i>TransNet</i> - LSI	\$86	\$32	\$11	\$11	\$11	\$11	\$11	\$86		
TOTAL	\$86	\$32	\$11	\$11	\$11	\$11	\$11	\$86		

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MPO ID: SM56		ADOPTION: 16-00								
Project Title:	Bent Ave. Bridge and Improvements #88263						<i>TransNet - LSI: CR</i>			
Project Description:	Bent Avenue from Discovery St to San Marcos Blvd - Part of San Marcos Creek Specific Plan set of projects to construct new two lane bridge to replace existing two lane low water crossing- Local <i>TransNet</i> funds to match HBP funds programmed as part of CAL44 Highway Bridge Program									
Capacity Status:	NCI		Exempt Category: Safety - Non capacity widening or bridge reconstruction							
Est Total Cost: \$259										
	TOTAL	PRIOR	16/17	17/18	18/19	19/20	20/21	PE	RW	CON
<i>TransNet - LSI</i>	\$142		\$142					\$142		
<i>TransNet - LSI Carry Over</i>	\$88	\$87						\$42	\$46	
Local Funds	\$29	\$29						\$29		
TOTAL	\$259	\$116	\$142					\$213	\$46	

MPO ID: SM58		ADOPTION: 16-00								
Project Title:	Sidewalk Repair and Replacement #86006						<i>TransNet - LSI: Maint</i>			
Project Description:	Various locations throughout the City - Maintain condition of City sidewalks and pedestrian ramps									
Capacity Status:	NCI		Exempt Category: Air Quality - Bicycle and pedestrian facilities							
Est Total Cost: \$203										
	TOTAL	PRIOR	16/17	17/18	18/19	19/20	20/21	PE	RW	CON
<i>TransNet - LSI</i>	\$203		\$203							\$203
TOTAL	\$203		\$203							\$203

MPO ID: SM59		ADOPTION: 16-00								
Project Title:	Annual Street Overlay Project #TBD						<i>TransNet - LSI: Maint</i>			
Project Description:	Various streets throughout the City, but could potentially include Rancho Santa Fe Rd., Mulberry Dr. and San Marcos Blvd. - Street overlay less than 1-inch thick to various streets throughout the city									
Capacity Status:	NCI		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation							
Est Total Cost: \$3,533										
	TOTAL	PRIOR	16/17	17/18	18/19	19/20	20/21	PE	RW	CON
<i>TransNet - LSI</i>	\$1,914		\$499	\$87	\$1,328					\$1,914
<i>TransNet - LSI (Cash)</i>	\$619		\$619							\$619
Local Funds	\$1,000		\$1,000							\$1,000
TOTAL	\$3,533		\$2,118	\$87	\$1,328					\$3,533

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MPO ID: SM60		ADOPTION: 16-00								
Project Title: Annual Surface Seal Project - 2017 #86008		TransNet - LSI: Maint								
Project Description: Various locations - Preventative preservation to various streets throughout the city.										
Capacity Status: NCI		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation								
Est Total Cost: \$1,000										
	TOTAL	PRIOR	16/17	17/18	18/19	19/20	20/21	PE	RW	CON
TransNet - LSI	\$100		\$100							\$100
Local Funds	\$900		\$900							\$900
TOTAL	\$1,000		\$1,000							\$1,000

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RTIP Fund Types

<i>Federal Funding</i>	
HBP	Highway Bridge Program under SAFETEA-LU
HBRR	Highway Bridge Repair and Rehabilitation under TEA-21
IM	Interstate Maintenance Discretionary
TCSP	Transportation, Community & System Preservation
<i>Local Funding</i>	
Local Funds AC	Local Funds - Advanced Construction; mechanism to advance local funds to be reimbursed at a later fiscal year with federal/state funds
RTCIP	Regional Transportation Congestion Improvement Program
<i>TransNet-L</i>	Prop. A Local Transportation Sales Tax - Local Streets & Roads
<i>TransNet-L (Cash)</i>	TransNet - L funds which agencies have received payment, but have not spent
<i>TransNet-LSG</i>	Prop. A Extension Local Transportation Sales Tax - Local Smart Growth
<i>TransNet-LSI</i>	Prop. A Extension Local Transportation Sales Tax - Local System Improvements
<i>TransNet-LSI Carry Over</i>	TransNet - LSI funds previously programmed but not requested/paid in year of allocation
<i>TransNet-LSI (Cash)</i>	TransNet - LSI funds which agencies have received payment, but have not spent