



Future Fire Station Planning

Project Code	Project Type	Project Category	Target Completion	Responsible Dept.
FC013	Facilities	Improvement	Summer 2025	Development Services
Initial Funding Year	Project Phase		Total Project Cost	RTIP Project Code
FY22-23	Planning		\$4,350,000	N/A

Project Description:
This project will study the feasibility for one or more fire stations and conduct any land purchase, planning, or other non-construction work



Budget & Expense Summary:	
Prior Approved Budget:	\$ 250,000
Budget Appropriation Increase/(Decrease):	\$ 4,100,000
FY24-25 Budget:	\$ 4,350,000
Expended/Encumbered as of June 30, 2024	\$ 56,225
Available Budget as of June 30, 2024	\$ 4,293,775

	Prior Budget Appropriation	FY 2024-25 Budget Appropriation	FY 2025-26 Planned	FY 2026-27 Planned	FY 2027-28 Planned	FY 2028-29 Planned	Total
Funding Source Summary							
Grant / Other	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000
General Fund Reserve	\$ -	\$ 4,100,000	\$ -	\$ -	\$ -	\$ -	\$ 4,100,000
Totals	\$ 250,000	\$ 4,100,000	\$ -	\$ -	\$ -	\$ -	\$ 4,350,000
Future Years (Beyond current 5 year CIP)							\$0
Total Project Cost							\$4,350,000