

Appendix A - Data for approved development

Project Number (Approval Date)	Project Name	Construction Complete?	Electric Vehicle Charging Stations (T-2)	Transportation Demand Management (T-9)	Increase Transit Ridership (T-11)	Reduce Parking Near Transit (T-12)	Water Heaters (E-1)	Photovoltaic Installation (E-2)	Landscaping Water Use (W-1)	Urban Tree Canopy (C-2)
CUP20-0006 (11/01/2021)	Arco Gas Station, AMPM Mini-Mart, and Car Wash	No	Yes. The project will include 25 on-site parking spaces; five percent of this amount would equate to two (1.25 rounded up) spaces. The project would exceed the requirement by providing EV charging at three parking space	No. Project was approved prior to current TDM ordinance and is was determined that due to the minimal employee count, TDM strategies included in the CAP such as mass transit subsidies, carpool spaces, pedestrian connections, bicycle racks, employee showers/lockers, and telecommuting would not achieve meaningful GHG reductions and therefore are not applicable.	N/A	N/A - Project not multi-family residential and not within one-half mile of a major transit stop.	N/A - Measure applies to residential projects only.	Yes. The floor area would be 4,795 sq ft. Consistency would require a photovoltaic system with a capacity of approximately 9.6 kilowatts (KW). The project would comply through installation of at least 9.6 kW of solar panels on the car wash roof .	Yes. The project would comply with the City's Water Efficient Landscape Ordinance. The Maximum Applied Water Allowance (MAWA) for the project is 471,444 gallons per year. 0.2757 acres landscaping	Yes. The project includes 25 on-site parking spaces; one tree per five spaces would equate to five trees. The project would exceed this requirement by planting 21 total trees, which includes 5 marina arbutus trees, 11 coast live oak trees, and 5 desert museum palo verde trees.
GPA22-0003 (3/26/2024)	Mixed use development project , Capalina	No.	Yes., The project will include 147 parking spaces; five percent would equate to 8 (7.35 rounded up) spaces. The project would meet this requirement by providing 8 parking spaces with Level 2 EV chargers.	Yes. Project is conditioned to submit a TDM plan for review and approval prior to building permit issuance.	N/A	N/A - Project is not within one-half mile of a major transit stop.	Yes. The project will install electric heat pump water heaters with an electric tank.	Yes. The non-residential floor area would be 4,000 sq ft. The project will provide photovoltaic system with a capacity of at least 8 kilowatts (KW). The project would comply through installation of at least 8 kW of solar panels on the roof of the mixed-use project.	Yes. The project would comply with the City's Water Efficient Landscape Ordinance. The Maximum Applied Water Allowance of 501,725 gallons per year. 0.3915 acres landscaping	Yes. The project includes 147 on-site parking spaces; one tree per five spaces would equate to 30 trees. The project proposes to plant 30 trees in the parking area.
SDP22-0002 (4/15/2024)	SDP22-0002 HUGHES SMCC, LLC	No.	Yes., The project will include 72 parking spaces; five percent would equate to 4 (3.6 rounded up) spaces. The project would meet this requirement by providing 4 parking spaces with Level 2 EV chargers.	Yes. Project is conditioned to submit a TDM plan for review and approval prior to building permit issuance.	N/A	N/A - Project not multi-family residential and not within one-half mile of a major transit stop.	N/A - Measure applies to residential projects only.	Yes. The floor area would be 67,410 sq ft. Consistency would require a photovoltaic system with a capacity of approximately 134.8 kilowatts (KW). The project would comply through installation of at least 134.8 kW of solar panels on the roof.	Yes. The project would comply with the City's Water Efficient Landscape Ordinance. The Maximum Applied Water Allowance of 382,733 gallons per year. 0.581 acres landscaping	Yes. The project includes 72 on-site parking spaces; one tree per five spaces would equate to 15 trees. The project proposes to plant approximately 30 trees in the parking area.
SP22-0003 (11/14/2023)	SP22-0003 MARCOS SPECIFIC PLAN	No.	Yes. The project will include 238 parking spaces on the West End Residential; five percent would equate to 12 (11.9 rounded up) spaces. The project will include 278 parking spaces on the East End Commercial; five percent would equate to 14 (13.9 rounded up) spaces. . The project would meet this requirement by providing at least 12 parking spaces with Level 2 EV chargers on the West End Residential and at least 14 Level 2 EV chargers on the East End Commercial.	Yes. Project is conditioned to submit a TDM plan for review and approval prior to building permit issuance.	N/A	N/A - Project is not within one-half mile of a major transit stop by walking distance. SR78 does not allow for access within one-half mile.	The residential components (102 West End and 7 live/work East End) will comply with the electric water heater requirements.	Yes. The non-residential floor area would be 56,934 sq ft. The project will provide photovoltaic system with a capacity of at least 113.9 kilowatts (KW). The project would comply with this item through installation of at least 113.9 kW of solar panels on the roofs of the East End commercial project.	Yes. The project would comply with the City's Water Efficient Landscape Ordinance. The Maximum Applied Water Allowance of 845,616 gallons per year for the East End Commercial and 625,018 gallons per year for the West End Residential for a total MAWA of 1,470,634. Residential 0.9149 acres landscaping, Commercial 1.2816 acres; totaling 2.1965 acres landscaping.	Yes. Project will include 26 open parking spaces on the West End Residential and 278 open parking spaces on the East End Commercial. One tree per five spaces equates to 6 trees on the West End Residential and 56 trees on East End Commercial. The project proposes to plant at least 13 trees in West End residential parking area and at least 57 trees in East End Commercial parking area. .
MFS20-0002 (10/26/2021)	MARIPOSA II PHASE II	No	Yes. At least 7 EV charging stations.	Yes. The apartment manager will provide transit information to the tenants and make a good faith effort in offering discounted transit fares. There will be some parking spaces for carpool and bicycle racks onsite. The community room will have some space available for residents to telecommute.	N/A	This is an affordable unit project. Concession allowed for 16% reduction in parking. Site is not within half mile of transit. 96 units approved and under construction.	Yes. The project will install solar hot water with electric heater.	n/a	Yes. The project will conform to any applicable State & Local water-use requirements. Estimated water-use calculations can be found on the sheet LC-2 of the submittal package. Landscape area = 40,145 sf (0.92 ac)	Yes. The project will plant at least one tree per five parking spaces as detailed in the project's conceptual landscape plan. LP22-00007 approved 4/3/23. 128 new trees; 25 replaced trees.
SP20-0002 (5/24/2022)	Hall Land Company, 151 Condos on Baham Drive	No	Yes. The Project is providing 56 guest parking spaces with 5% Level II EV parking spots which equates to 3 spaces.	Yes. The HOA manager will provide transit information to the owners and make a good faith effort in offering discounted transit fares. There will be some parking space for carpool and bicycle racks onsite. The community room will have some spaces available for residents to telecommute. The HOA will provide a newsletter to inform the residents there are options for reduced transit passes. The project will provide designated car-share, carpool, vanpool, EV and/or park-and-ride spaces on site. Each home is equipped with showers and storage that includes space for bicycles as well as areas within the home for telecommuting.	N/A	N/A	Yes. The project is proposing an electric tank in the units.	n/a	Yes. The project will comply with the WELO. Landscape area = 136,861 sf (3.14 ac)	Yes. The project proposes 66 parking spaces of which 10 are reserved for residents with 243 trees noted on the landscape plan that will be planted. LP23-00011 approved 2/23/24. 185 new trees; 9 replaced trees

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SDP22-0001 (1/12/2024)	SAN MARCOS HOSPITALITY LLC: 115-room hotel	No	Approved: 6 charging stations; 28 EV ready; 11 EV capable	Approval did not require TDM; however, project will provide EV spaces. Walking distance to Sprinter station.	Yes. 80,119 sf (including basement parking); 68,389 sf (without basement parking)	N/A	N/A	Yes. The floor area of the project would be 68,389 sq ft. Consistency with this item would require a photovoltaic system with a capacity of approximately 137 kilowatts (kW). The project would comply with this item through installation of at least 137 kW of solar panels on hotel roof.	Yes. Landscape area = 8,281 sf (0.19 ac)	LP24-00003 approved 4/23/24. 28 new trees; 12 replaced trees.
SP19-0004 (9/28/2021)	STARBUCKS DRIVE-THRU	Yes	Approved and built 2 charging stations.	Approval did not require TDM; however, project will provide EV spaces and bike rack.	N/A	N/A	N/A	No. Building too small.	Yes. Landscape area = 6,940 sf (0.16 ac)	LP21-00012 approved 12/17/21. 29 new trees.
SP20-0001 (11/9/2021)	138-unit Assisted Living and Memory Care Facility	No	Approved for 3 charging stations	Yes. Project will construct public sidewalk between Mission Rd and TOV Rd; walkway connections between public sidewalk and facility; bike rack; existing bike lanes on Mission Rd and TOV Rd; walking distance to Sprinter station; Operator will provide transit, rideshare, and carpool info to employees; Reimbursement of monthly transit pass for employees	Yes. 127,975 sf building	N/A	N/A	Yes. The floor area would be 127,975 sq ft. Consistency with this item would require a photovoltaic system with a capacity of approximately 256 kilowatts (kW). The project would comply with this item through installation of at least 256 kW of solar panels on the roof of the assisted living facility.	Yes. Landscape area = 28,111 sf (0.65 ac)	LP23-00008 approved 7/11/23. 55 new trees.
SP21-0003 (7/25/2023)	SP21-0003, MERITAGE HOMES, GRAN VISTA	No	Approved for 120 EV capable garage spaces and 2 charging stations for guests.	Yes. Project will construct walkway connections to public sidewalk; existing bike lanes on Mission Rd and Las Posas Rd; bike racks; Walking distance to Sprinter station; Transit, carpool, and rideshare info; subsidized transit passes.	Yes. 120 approved units.	N/A	yes, Electric water heaters	n/a	Yes. Landscape area = 73,139 sf (1.68 ac)	LP23-00013 approved 1/12/24. 383 new trees.
SC23-0003 (6/2/2023)	UNIVERSITY DISTRICT SDP for Phase A/222 Bldg.	No (Under Construction)	25 Ev required and 25 proposed (5% of required), this is 25% of the 484 original parking spaces required. With the reduction to 463 spaces, the developer is still providing 25 EV spaces, so over the requirement.	Yes	Yes. 463 units, 16,524 square-feet of commercial space	50% reduced parking, 463 approved and 463 under construction at the moment.	NA, they have one Central Utility Plant for the complex, Power source of the utility plant is solar and electric.	463, PV is shared by roof solar because it is an apt. SDP21-0003	Yes. Sheet LI101 (Landscape Irrigation Plan) provides calculations to demonstrate compliance with the City's Water Efficient Landscape Ordinance. On Site 222 Building/Ph. A Ground Level Planting Area - 17,651 sf Decomposed Granite - 286 sf Gravel - 866 sf Total ground floor landscaping = 18,803 sf or 0.43 acres Paseo Planting Area - 6,884 sf Decomposed Granite - 2,106 sf Sand & Wood Chips - 661 sf Artificial Turf - 6,857 Total Paseo landscaping = 16,508 sf or 0.37 acres	Phase A and B, combined, will plant 105 trees.
SDP21-0004 (11/6/2023)	University District West - Residential	No (Under Construction)	5% of required, which equates to a total of 8 EV guest spaces and 425 EVCS ready spaces.	Yes	No. 480 single family codos. No units constructed at this time	NA (Feel free to reach out to go over this)	Electric per each unit - total 480	Solar per each unit provided	0.42 acres of public landscaping and 12.25 acres of private/HOA landscaping	The SDP does not propose any single family residential. 117 trees within the public right of way will be planted and 1,004 trees within private for a total of 1,121 trees.
TSM19-0002 (2/22/2023)	UDSP West Side TSM		NA	Yes	NA	NA	NA	NA	NA	NA
CUP19-0010 (3/7/2022)	HOLLANDIA DAIRY	NO		Listed as N/A, but there's also a note that a TDM must be prepared. The project provides pedestrian connections to local sidewalks and bicycle racks for employees to use. However, as an industrial food production facility which operates in shifts methods such as ride sharing and remote working are not feasible because employees must be onsite to perform work and work is spread between many departments and various shifts throughout the day.				Yes. New 1,033 PV systems have been installed on the office building roof as well as over the employee parking area in 2018, prior to project.	The proposed landscaping is limited to a section along the west side of the property, allowing shrubs to grow for screening. The total landscape area is less than 2,500 sq. ft. and is not subject to WELO requirements. At the time of construction drawing submission, the landscape area will be confirmed to remain under 2,500 sq. ft. It appears that the project may not proceed with construction.	Existing trees are not proposed to be impacted by project but will be required to be replaced at a ratio of 1:1 if impacted. No new trees proposed.

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GPA21-0001 (6/27/2023)	Arco Gas Station, Car Wash, and Convenience Store	NO	2-EV Parking spaces required by CAP. 0 Constructed	N/A		N/A	N/A	28.4 kW sized system required. Project not yet built.	The 13,032 square feet of landscaping is subject to WELO and is proposed to use 154,563 gallons per year. Landscape Permit not yet submitted to verify final landscape area.	The project would include 49 total trees. All are new trees.
SP22-0004 (12/12/2023)	SPA- LENNAR OCRR REDEVELOPMENT	NO	25-EV Parking spaces required by CAP. 0 Constructed	YES		N/A	202 units with electric tankless water heaters.	620 Kw for 10,400 non-residential mixed use portion of project.	Approx. 87,500 sqft of landscaping. No Landscape Permit approved yet.	The project includes 243 trees, 97 of which will be replacement trees and 146 new trees.

Appendix B. Performance Data for CAP Measure T-8: Bike Lanes, Sidewalks, Trails (January 1, 2021 through July 31, 2022)

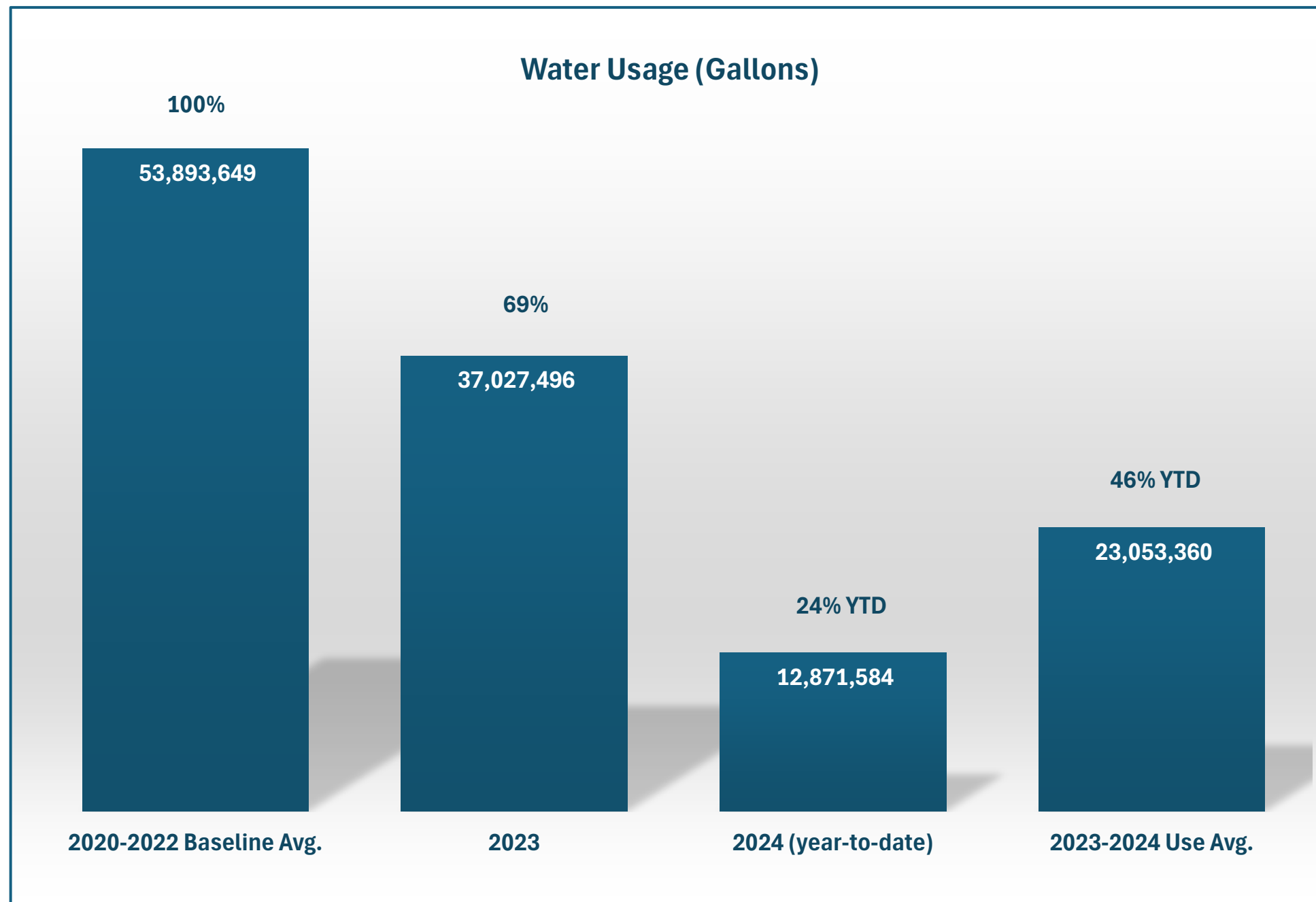
Drawing Name	Drawing Number	Permit Issue Date	As-Built Date	New Sidewalk	Replaced or Upgraded Sidewalk	New ADA Ramps	Replaced ADA Ramps	New Trail	Replaced or Upgraded Trail	New or Enhanced Crosswalk Striping	Bike Lanes Added	Bike Lanes Improved	Improvement Description
		1/1/21-7/31/22	1/1/21-7/31/22	(Linear Feet)	(Linear Feet)	(Each)	(Each)	(Linear Feet)	(Linear Feet)	(Linear Feet)	(Linear Feet)	(Linear Feet)	For existing facilities that were improved
Block 3 (Barham Dr)	IP20-00005	44250	45201	-	50	-	-	-	-	-	-	-	Replacement of existing sidewalk along frontage on Barham Dr.
Mission Villas	IP20-00010	44259	45503	-	314	2	-	-	-	98	-	-	New ADA ramps and crosswalk striping to be added at the intersection of Woodward and Mission Rd.
Murai (Lennar Homes)	IP18-00011	44522	Constructed, As-built TBD	8,985	-	8	-	2,842	-	-	-	-	New surface improvements from the project subdivision connection to Las Posas.
Discovery Street Segment 2	IP19-00008	44319	Constructed, As-built TBD	2,429	-	4	-	2,429	-	190	1,995	-	Extension of Discovery Street includes new bike lanes, 15ft wide concrete sidewalk/trail and new crosswalk striping at new intersections.
Woodsprings Hotel (Grand Ave)	IP20-00003	44626	45329	833	-	4	2	-	-	-	-	-	New sidewalk, curb and gutter, and ADA ramps to be installed along the project frontages of Grand Ave. and Pacific St.
Highlands Phase II	IP21-00001	44522	Constructed, As-built TBD	2,067	-	2	-	600	-	-	-	-	New surface improvements from the project subdivision connection to Las Posas including new ADA ramps, sidewalk, and DG trail segments.
Sunrise Condos	IP20-00007	44614	Constructed, As-built TBD	6,186	-	14	-	-	-	24	-	-	New surface improvements from the project subdivision connection to Barham including new ADA ramps and sidewalk improvements.
Highlands Phase III	IP21-00002	44495	Constructed, As-built TBD	1,292	-	2	-	-	-	-	-	-	New surface improvements from the project subdivision connection to Las Posas.
Richland Elementary School	IP21-00004	44462	Constructed, As-built TBD	-	647	1	8	-	-	179	-	-	New ADA ramps and crosswalk striping for new driveways cuts into the school and crosswalk improvements with new traffic signal at Richland and Borden.
Smilax Offsite (County)	IP21-00007	44621	Constructed, As-built TBD	-	1,940	5	-	-	-	-	-	-	Half width street improvements along property frontage of Smilax includes placement of ultimate curb line with realigned sidewalk and ada ramps across new project driveway.
Highlands Phase IV	IP21-00008	44502	In construction	3,640	-	4	-	1,471	-	80	-	-	New surface improvements from the project subdivision connection to Las Posas including new ADA ramps, sidewalk, and DG trail segments.
Highlands Phase V	IP21-00010	44659	In construction	3,899	-	4	-	1,106	-	80	-	-	New surface improvements from the project subdivision connection to Las Posas including new ADA ramps, sidewalk, and DG trail segments.
ST009- ADA Impv (Bailey Ct)	IP21-00019	44572	Constructed, As-built TBD	621	242	2	-	-	-	-	-	-	Replacement of existing sidewalk along Bingham Dr. and new sidewalk construction on Bailey Ct. Pedestrian ramp from Mission Sports Park to Armorlite improved.
Mission 24	IP19-00014		44642	-	363	2	1	-	-	-	-	-	Sidewalk and ADA ramp improvements along Avenida Chapala.
TOTAL				29,952	3,556	54	11	8,448	-	651	1,995	-	

Appendix B. Performance Data for CAP Measure T-8: Bike Lanes, Sidewalks, Trails (August 1, 2022 through July 31, 2024)

Drawing Name	Drawing Number	Permit Issue Date	As-Built Date	New Sidewalk	Replaced or Upgraded Sidewalk	New ADA Ramps	Replaced ADA Ramps	New Trail	Replaced or Upgraded Trail	New or Enhanced Crosswalk Striping	Bike Lanes Added	Bike Lanes Improved	Improvement Description
		8/1/22-7/31/24	8/1/22-7/31/24	(Linear Feet)	(Linear Feet)	(Each)	(Each)	(Linear Feet)	(Linear Feet)	(Linear Feet)	(Linear Feet)	(Linear Feet)	
Fenton/Discovery Village North - North City Drive	IP23-00004	45314	In construction	755	-	2	-	-	-	85	700	-	New segment of buffered Class II on North City Dr between Discovery St & West City Court (roundabout).
North City West - North City Drive	IP22-00017	45471	In construction	2,045	-	20	-	-	-	520	1,723	-	New segment of buffered Class II on North City Dr between West City Court (roundabout) to terminus (temporary cul-de-sac).
MAAC Preschool Child Development Center	IP18-00003	44186	45068	-	122	-	1	-	-	-	-	-	Replaced sidewalk along Gosnell Way and Firebird St.
Mesa Rim	IP19-00003	43899	45180	230	-	2	-	-	-	-	-	-	Addition of sidewalk along Industrial St.
California Allstars	IP20-00006	44433	TBD	325	-	-	-	-	-	-	-	305	Addition of sidewalk and replaced bike striping along Twin Oaks Valley Rd.
El Dorado Public Improvements	IP19-00017	44040	44816	-	1,437	-	6	-	-	48	-	-	Updated sidewalk along Richmar Ave and Pleasant Way. Added crosswalk striping crossing Pleasant Way.
North City East - Phase A	GP22-00012	45413	In construction	1,218	-	-	-	-	-	-	512	-	Paseo- new segment of non-vehicular access between former June Way & Campus Way thru the Phase A building site (222 North City Dr).
Cielo - Las Posas & Mission Rd	IP23-00012	45421	In construction	-	900	-	3	-	-	345	-	240	Update crosswalks to conteintenal striping and update ADA ramps on Mission & Las Posas, and Palm & Las Posas intersections. Update bike lanes and add segment of green conflict stiping on Las Posas.
American Rentals - Linda Vista Dr	IP22-00009	45152	TBD	-	154	-	-	-	-	-	-	-	Replaced sidewalk along Linda Vista.
South Pacific	IP22-00014	45168	In construction	70	-	2	-	-	-	-	-	-	Addition of sidewalk along Pacific St.
TOTAL				4,643	2,613	26	10	-	-	998	2,935	545	

Appendix C. Performance Data for CAP Measure W-2: Water Use in City Parks

Water Usage (Gallons)		
2020-2022 Baseline Avg.	53,893,649	100%
2023	37,027,496	69%
2024 (year-to-date)	12,871,584	24%
2023-2024 Use Avg.	23,053,360	46%



Appendix C. Performance Data for CAP Measure W-2: Water Use in City Parks

Year 2020-2022 (annual average)			
Park Site	Month	Water Usage (gallons)	Baseline %
All Parks	January	1,173,363	1
All Parks	February	1,669,037	1
All Parks	March	2,094,649	1
All Parks	April	2,195,879	1
All Parks	May	4,483,013	1
All Parks	June	6,635,508	1
All Parks	July	8,019,807	1
All Parks	August	7,922,816	1
All Parks	September	7,283,276	1
All Parks	October	5,662,360	1
All Parks	November	3,761,443	1
All Parks	December	2,992,499	1
All Parks	Total:	53,893,649	1

Year 2023			
Park Site	Month	Water Usage (gallons)	Baseline %
All Parks	January	480,964	0
All Parks	February	267,036	0
All Parks	March	264,792	0
All Parks	April	386,716	0
All Parks	May	2,629,220	1
All Parks	June	4,540,360	1
All Parks	July	6,662,436	1
All Parks	August	6,743,220	1
All Parks	September	5,185,136	1
All Parks	October	3,772,164	1
All Parks	November	3,639,768	1
All Parks	December	2,455,684	1
All Parks	Total:	37,027,496	1

Year 2024 (year-to-date)*			
Park Site	Month	Water Usage (gallons)	Baseline %
All Parks	January	851,224	1
All Parks	February	477,224	0
All Parks	March	297,704	0
All Parks	April	854,216	0
All Parks	May	3,825,272	1
All Parks	June	5,417,764	1
All Parks	July	920,788	0
All Parks	August	227,392	0
All Parks	September	-	-
All Parks	October	-	-
All Parks	November	-	-
All Parks	December	-	-
All Parks	Total:	12,871,584	0

Year 2023-2024 (annual average)			
Park Site	Month	Water Usage (gallons)	Baseline %
All Parks	January	666,094	1
All Parks	February	372,130	0
All Parks	March	281,248	0
All Parks	April	620,466	0
All Parks	May	3,227,246	1
All Parks	June	4,979,062	1
All Parks	July	3,791,612	0
All Parks	August	3,485,306	0
All Parks	September	2,592,568	0
All Parks	October	1,886,082	0
All Parks	November	1,819,884	0
All Parks	December	1,227,842	0
All Parks	Total:	24,949,540	0

*Reflects water usage data from January 1 through August 31