

Fiscal Year 2025-26 Annual Plan Supplement

Annual Plan Proposals Summary

Community Development Block Grant (CDBG) Program

Senior Activity Center HVAC ¹	\$1,156,901.32
Bradley Park Master Plan	\$250,000
Richmar Park ²	\$1,036,000.00
Public Services	\$99,000
Community Resource Center	\$14,000
Lifeline Community Services	\$15,000
COSM Senior Center Nutrition Program	\$20,000
Gary and Mary West PACE	\$20,000
Interfaith Community Services	\$20,000
Women's Resource Center	\$10,000
CDBG Program Administration	\$132,561
Legal Aid Society of San Diego	\$26,000
Total CDBG Grant Entitlement	\$2,674,462.32

1. Funded partially by funds from previous fiscal years
2. Funded partially by repayment funds