

**2014 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in \$000s)**

San Marcos, City of

MPO ID: SM32			RTIP #:14-01							
Project Title:	Via Vera Cruz Bridge and Street Improvements #88264						RTP PG NO: A-34			
Project Description:	From San Marcos Boulevard to Discovery Street - widen to four lane secondary arterial and construct a bridge at San Marcos Creek						TransNet - LSI: CR			
Change Reason:	Revise Fund Source, Revise funding between fiscal years									
Capacity Status:CI		Exempt Category:Non-Exempt								
Est Total Cost: \$19,143			Open to Traffic: Dec 2018							
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - Bond	\$2,147						\$2,147			\$2,147
TransNet - LSI Carry Over	\$260		\$183	\$77				\$203	\$57	
HBP	\$16,590	\$885		\$1,362			\$14,342	\$1,805	\$443	\$14,342
Local Funds	\$146	\$146						\$146		
TOTAL	\$19,143	\$1,031	\$183	\$1,439			\$16,489	\$2,154	\$500	\$16,489
PROJECT LAST AMENDED 14-00										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - Bond	\$2,407		\$99				\$2,308	\$88	\$11	\$2,308
HBP	\$20,474	\$1,894					\$18,580	\$1,805	\$89	\$18,580
Local Funds	\$245	\$146					\$99	\$146		\$99
TOTAL	\$23,126	\$2,040	\$99				\$20,987	\$2,039	\$100	\$20,987

MPO ID: SM38

RTIP #:14-01

Project Title: Street Maintenance Operations #545000

TransNet - LSI: Maint

Project Description: Various Locations throughout the City to include:, San Marcos Boulevard, Borden Road, N. Las Posas, Rock Springs, Knob Hill, Fulton, Bennett, Olive, Sycamore, Mulberry, E. La Cienega, Deer Springs Road, Linda Vista Road, Via Vera Cruz, Elfin Forest Road, Questhaven, Double Peak Drive, La Moree, Linda Vista Road, La Mirada, Pawnee, Cherokee, Navajo, Creek, S. Pacific, Descanso, Stone, Ryan, Borden Road, Banjo Ct, - roadway, street lighting, traffic signal, signage maintenance

Change Reason: Reduce funding, Revise funding between fiscal years

Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation

Est Total Cost: \$5,976

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - L (Cash)	\$186					\$186				\$186
TransNet - LSI	\$3,517	\$1,592	\$211	\$299	\$379	\$463	\$574			\$3,517
TransNet - LSI Carry Over	\$2,273	\$2,273								\$2,273
TOTAL	\$5,976	\$3,865	\$211	\$299	\$379	\$649	\$574			\$5,976

PROJECT LAST AMENDED 14-00

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - L (Cash)	\$623		\$623							\$623
TransNet - LSI	\$3,527	\$1,601	\$211	\$299	\$379	\$463	\$574			\$3,527
TransNet - LSI Carry Over	\$3,389	\$3,389								\$3,389
TOTAL	\$7,539	\$4,990	\$834	\$299	\$379	\$463	\$574			\$7,539

** Pending final SANDAG approval

**2014 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in \$000s)**

San Marcos, City of

MPO ID: SM48

RTIP #:14-01

Project Title:

Creekside Drive #88505

RTP PG NO: A-34

Project Description:

Creekside Drive from Via Vera Cruz to Grand Ave - construct approximately 3,000 feet of a two-lane collector road from Via Vera Cruz to Grand Avenue in the City of San Marcos; will include two 12' lanes, diagonal parking on the north side, and parallel parking on the south side; the project will also include a 10' bike trail meandering along the south side

TransNet - LSI: CR

Change Reason:

Revise Fund Source

Capacity Status:CI

Exempt Category:Non-Exempt

Est Total Cost: \$15,076

Open to Traffic: Apr 2017

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - Bond	\$6,370	\$1,277	\$107			\$4,986		\$929	\$455	\$4,986
TransNet - LSI (Cash)	\$763					\$763				\$763
TransNet - LSI Carry Over	\$1,929					\$1,929				\$1,929
Local Funds	\$6,014	\$488	\$600	\$150	\$250	\$4,526		\$1,150	\$100	\$4,764
TOTAL	\$15,076	\$1,765	\$707	\$150	\$250	\$12,204		\$2,079	\$555	\$12,442

PROJECT LAST AMENDED 14-00

	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - Bond	\$9,047	\$1,445				\$7,602		\$952	\$493	\$7,602
TransNet - LSI (Cash)	\$327					\$327				\$327
Local Funds	\$5,702	\$176	\$600	\$150	\$250	\$4,526		\$1,150	\$100	\$4,452
TOTAL	\$15,076	\$1,621	\$600	\$150	\$250	\$12,455		\$2,102	\$593	\$12,381

MPO ID: SM56		RTIP #:14-01								
Project Title:	Bent Avenue Bridge							TransNet - LSI: CR		
Project Description:	Bent Avenue from Discovery St to San Marcos Blvd - Construct new two lane bridge to replace existing two lane low water crossing- Local TransNet funds to match HBP funds programmed as part of CAL44 Highway Bridge Program									
Change Reason:	Revise Fund Source									
Capacity Status:		NCI Exempt Category:Other - Transportation enhancement activities								
Est Total Cost: \$1,496										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - Bond	\$1,267					\$1,267				\$1,267
TransNet - LSI Carry Over	\$229		\$161	\$69				\$229		
TOTAL	\$1,496		\$161	\$69		\$1,267		\$229		\$1,267
PROJECT LAST AMENDED 14-00										
	TOTAL	PRIOR	14/15	15/16	16/17	17/18	18/19	PE	RW	CON
TransNet - Bond	\$1,496		\$161	\$45		\$1,291		\$205		\$1,291
TOTAL	\$1,496		\$161	\$45		\$1,291		\$205		\$1,291

** Pending final SANDAG approval