

RESOLUTION NO. 2016-XXXX

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SAN MARCOS REPEALING RESOLUTION NO. 2015-8088 AND RE-ENACTING RESOLUTION HEREIN, ESTABLISHING THE CITY OF SAN MARCOS APPROPRIATIONS SUBJECT TO LIMIT FOR THE FISCAL YEAR ENDING JUNE 30, 2017

WHEREAS, State Legislation was passed by the voters that requires municipalities to establish appropriation limits for certain revenues which are generated; and

WHEREAS, the adjustment factors utilized in arriving at the FY 2016-17 appropriation limit consist of the percentage change in the population factor within the City of San Marcos of 1.32% and the percentage change in the California per capita personal income of 5.37%.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of San Marcos that the appropriations subject to limit of the City of San Marcos for the fiscal year ending June 30, 2017 is in the amount of \$142,287,542 as shown in the computation in Exhibit "A" and the accompanying schedules attached hereto and incorporated within this Resolution.

PASSED, APPROVED AND ADOPTED by the City Council of the City of San Marcos, California, this 28th day of June, 2016, by the following roll call vote:

AYES: COUNCILMEMBERS:

NOES: COUNCILMEMBERS:

ABSENT: COUNCILMEMBERS:

---

James M. Desmond, Mayor  
City of San Marcos

ATTEST:

---

Phil Scollick  
City of San Marcos

**SCHEDULE 1 OF EXHIBIT "A"**  
**CITY OF SAN MARCOS**  
**APPROPRIATIONS SUBJECT TO LIMIT FOR THE YEAR ENDING JUNE 30, 2017**

FY 1978-79	Appropriation Base Subject to Limit	\$1,856,552
FY 1978-79	Adjustment for Change in Cost of Living	x 1.1016
		<hr/> \$2,045,178
FY 1978-79	Adjustment for Change in City Population	x 1.0847
		<hr/> \$2,218,405
FY 1979-80	Appropriation Base Subject to Limit	\$2,218,405
FY 1979-80	Adjustment for Change in Cost of Living	x 1.1017
		<hr/> \$2,444,017
FY 1979-80	Adjustment for Change in City Population	x 1.0634
		<hr/> \$2,598,968
FY 1980-81	Appropriation Base Subject to Limit	\$2,598,968
FY 1980-81	Adjustment for Change in Cost of Living	x 1.1211
		<hr/> \$2,913,703
FY 1980-81	Adjustment for Change in City Population	x 1.0337
		<hr/> \$3,011,895
FY 1981-82	Appropriation Base Subject to Limit	\$3,011,895
FY 1981-82	Adjustment for Change in Cost of Living	x 1.0679
		<hr/> \$3,216,403
FY 1981-82	Adjustment for Change in City Population	x 1.0219
		<hr/> \$3,286,842
FY 1982-83	Appropriation Base Subject to Limit	\$3,286,842
FY 1982-83	Adjustment for Change in Cost of Living	x 1.0235
		<hr/> \$3,364,083
FY 1982-83	Adjustment for Change in City Population	x 1.0137
		<hr/> \$3,410,171
FY 1983-84	Appropriation Base Subject to Limit	\$3,410,171
FY 1983-84	Adjustment for Change in Cost of Living	x 1.0474
		<hr/> \$3,571,813
FY 1983-84	Adjustment for Change in City Population	x 1.0250
		<hr/> \$3,661,108
FY 1984-85	Appropriation Base Subject to Limit	\$3,661,108
FY 1984-85	Adjustment for Change in Cost of Living	x 1.0374
		<hr/> \$3,798,033

**SCHEDULE 1 OF EXHIBIT "A"**  
**CITY OF SAN MARCOS**  
**APPROPRIATIONS SUBJECT TO LIMIT FOR THE YEAR ENDING JUNE 30, 2017**

FY 1984-85	Adjustment for Change in City Population	x 1.0483
		<u>\$3,981,478</u>
FY 1985-86	Appropriation Base Subject to Limit	\$3,981,478
FY 1985-86	Adjustment for Change in Cost of Living	X 1.023
		<u>\$4,073,052</u>
FY 1985-86	Adjustment for Change in City Population	x 1.05
		<u>\$4,276,705</u>
FY 1986-87	Appropriation Base Subject to Limit	\$4,276,705
FY 1986-87	Adjustment for Change in Cost of Living	X 1.0304
		<u>\$4,406,717</u>
FY 1986-87	Adjustment for Change in City Population	X 1.1125
		<u>\$4,902,473</u>
FY 1986-87	Appropriation Base Subject to Limit	\$4,902,473
FY 1987-88	Adjustment Factor-Non-Res. Assessed Value & Population	x 1.45
		<u>\$7,108,586</u>
FY 1987-88	Appropriation Base Subject to Limit	\$7,108,586
FY 1988-89	Adjustment Factor-Non-Res. Assessed Value & Population	x 1.33
		<u>\$9,454,419</u>
FY 1988-89	Appropriation Base Subject to Limit	\$9,454,419
FY 1989-90	Adjustment Factor-Non-Res. Assessed Value & Population	x 1.42
		<u>13,425,275</u>
FY 1989-90	Appropriation Base Subject to Limit	\$13,425,275
FY 1990-91	Adjustment Factor-Non-Res. Assessed Value & Population	x 1.18
		<u>\$15,841,825</u>
FY 1990-91	Appropriation Base Subject to Limit	\$15,841,825
FY 1991-92	Adjustment Factor-Non-Res. Assessed Value & Population	x 1.13
		<u>\$17,901,262</u>
FY 1991-92	Appropriation Base Subject to Limit	\$17,901,262
FY 1992-93	Adjustment Factor-Non-Res. Assessed Value & Population	x 1.11
		<u>\$19,870,401</u>
FY 1992-93	Revised Appropriation Base Subject to Limit	\$19,870,401
FY 1993-94	Adjustment Factor-Non-Res. Assessed Value & Population	x1.26

**SCHEDULE 1 OF EXHIBIT "A"**  
**CITY OF SAN MARCOS**  
**APPROPRIATIONS SUBJECT TO LIMIT FOR THE YEAR ENDING JUNE 30, 2017**

		\$25,036,705
FY 1992-93	Revised Appropriation Base Subject to Limit	\$19,870,401
FY 1993-94	Adjustment Factor-Non-Res. Assessed Value & Population	x1.26
		<u>\$25,036,705</u>
FY 1993-94	Revised Appropriation Base Subject to Limit	\$25,036,705
FY 1994-95	Adjustment Factor-Non-Res. Assessed Value & Population	x1.20
		<u>\$30,044,046</u>
FY 1994-95	Revised Appropriation Base Subject to Limit	\$30,044,046
FY 1995-96	Adjustment Factor Per Capita & Population	x1.09
		<u>\$32,748,010</u>
FY 1995-96	Revised Appropriation Base Subject to Limit	\$32,748,010
FY 1996-97	Adjustment Factor Per Capita & Population	x1.07
		<u>\$35,040,371</u>
FY 1996-97	Revised Appropriation Base Subject to Limit	\$35,040,371
FY 1997-98	Adjustment Factor Per Capita & Population	x1.07
		<u>\$37,493,197</u>
FY 1997-98	Appropriation Base Subject to Limit	\$37,493,197
FY 1998-99	Adjustment Factor Per Capita & Population	x1.08
		<u>\$40,492,653</u>
FY 1998-99	Appropriation Base Subject to Limit	\$40,492,653
FY 1999-00	Adjustment Factor Per Capita & Population	X1.07
		<u>\$43,327,139</u>
FY 1999-00	Appropriation Base Subject to Limit	\$43,327,139
FY 2000-01	Adjustment Factor Per Capita & Population	X1.09
		<u>\$47,226,582</u>
FY 2000-01	Assumed responsibility (Fire District)	1,516,725
		<u>\$48,743,307</u>
FY 2000-01	Appropriation Base Subject to Limit	\$48,743,307
FY 2001-02	Adjustment Factor Per Capita & Population	X1.14

**SCHEDULE 1 OF EXHIBIT "A"**  
**CITY OF SAN MARCOS**  
**APPROPRIATIONS SUBJECT TO LIMIT FOR THE YEAR ENDING JUNE 30, 2017**

		\$55,597,970
FY 2001-02	Appropriation Base Subject to Limit	\$55,597,970
FY 2002-03	Adjustment Factor/Inflation & Population	X1.09
		\$60,356,291
FY 2002-03	Appropriation Base Subject to Limit	\$60,356,291
FY 2003-04	Adjustment Factor/Inflation & Population	X1.07
		\$64,833,726
FY 2003-04	Appropriation Base Subject to Limit	\$64,833,726
FY 2004-05	Adjustment Factor/Inflation & Population	X1.09
		\$70,710,047
FY 2004-05	Appropriation Base Subject to Limit	\$70,710,047
FY 2005-06	Adjustment Factor/Inflation & Population	X1.14
		\$80,882,424
FY 2005-06	Appropriation Base Subject to Limit	\$80,882,424
FY 2006-07	Adjustment Factor/Inflation & Population	X1.10
		\$88,659,612
FY 2006-07	Appropriation Base Subject to Limit	\$88,659,612
FY 2007-08	Adjustment Factor/Inflation & Population	X1.09
		\$96,272,244
FY 2007-08	Appropriation Base Subject to Limit	\$96,272,244
FY 2008-09	Adjustment Factor/Inflation & Population	X1.08
		\$104,026,847
FY 2008-09	Appropriation Base Subject to Limit	\$104,026,847
FY 2009-10	Adjustment Factor/Inflation & Population	X1.02
		\$105,990,678
FY 2009-10	Appropriation Base Subject to Limit	\$105,990,678
FY 2010-11	Adjustment Factor/Inflation & Population	X0.99
		\$104,755,024
FY 2010-11	Appropriation Base Subject to Limit	\$104,755,024
FY 2011-12	Adjustment Factor/Inflation & Population	X1.04
		\$108,447,480

**SCHEDULE 1 OF EXHIBIT "A"**  
**CITY OF SAN MARCOS**  
**APPROPRIATIONS SUBJECT TO LIMIT FOR THE YEAR ENDING JUNE 30, 2017**

---

FY 2011-12	Appropriation Base Subject to Limit	\$108,447,480
FY 2012-13	Adjustment Factor/Inflation & Population	X1.05
		<u>\$113,841,367</u>
FY 2012-13	Appropriation Base Subject to Limit	\$113,841,367
FY 2013-14	Adjustment Factor/Inflation & Population	X1.07
		<u>\$122,314,753</u>
FY 2013-14	Appropriation Base Subject to Limit	\$122,314,753
FY 2014-15	Adjustment Factor/ Inflation & Population	X1.04
		<u>\$126,875,865</u>
FY 2014-15	Appropriation Base Subject to Limit	\$126,875,865
FY 2015-16	Adjustment Factor/ Inflation & Population	X1.05
		<u>\$133,276,849</u>
<b>FY 2015-16</b>	<b>Appropriation Base Subject to Limit</b>	<b>\$133,276,849</b>
<b>FY 2016-17</b>	<b>Adjustment Factor/ Inflation &amp; Population</b>	<b>X1.07</b>
		<u><b>\$142,287,542</b></u>

SCHEDULE 2 OF EXHIBIT "A"  
CITY OF SAN MARCOS  
CALCULATIONS FOR ESTABLISHING  
THE FY 78-79 APPROPRIATION  
BASE SUBJECT TO LIMITATION

<b>TOTAL APPROPRIATIONS</b>	<b>\$9,802,720</b>
<b>LESS NON-PROCEEDS OF TAXES</b>	
User Charges	\$321,965
Fine Forfeits and Penalties	3,500
Expenditure Reimbursements	316,060
Operating Transfers	1,609,743
<b>TOTAL NON-PROCEEDS OF TAXES</b>	<b>2,251,268</b>
<b>BALANCE</b>	<b>\$7,551,452</b>
<b>LESS APPROPRIATIONS NOT SUBJECT TO LIMIT</b>	
Debt Services	\$2,000,000
Property Assessments	2,811,400
Federal Grants	293,000
Other Grants	590,500
<b>TOTAL APPROPRIATIONS NOT SUBJECT TO LIMIT</b>	<b>\$5,694,900</b>
<b>BALANCE - FY 78-79</b>	
<b>APPROPRIATION BASE SUBJECT TO LIMIT</b>	<b>\$1,856,552</b>