

EXHIBIT "B"

**City of San Marcos
Public Facilities Fees Improvements
Activity For Fiscal Year 2024-25**

Project	Description of Improvement	Project Commencement	Total Improvement Buget as of 06/30/2025	Amount Funded by PFF as of 06/30/2025	% Funded by PFF	PFF Funds Spent 07/01/2024- 06/30/2025
84003	Public Facility Financing Plan	FY 2015-2016	\$ 625,000	\$ 625,000	100%	\$ 16,032.43
86002	San Marcos Boulevard at Discovery St. Intersection Improvements	FY 2014-2015	\$ 3,612,493	\$ 1,681,766	47%	\$ 100,568.08
88005	Woodland Pkwy Hwy 78 Interchange and Barham Drive Widening	FY 2010-2011	\$ 17,419,943	\$ 16,236,720	93%	\$ 7,377.57
88179	South Santa Fe- Smilax to Bosstick	FY 2007-2008	\$ 7,424,808	\$ 1,176,444	16%	\$ -
88214	Channel Widening South of Grand Ave	FY 2011-2012	\$ 4,711,261	\$ 1,742,752	37%	\$ 3,076.73
88263	San Marcos Creek Specific Plan: Bent Ave. Bridge and Improvements	FY 2012-2013	\$ 33,384,192	\$ 24,708	<1%	\$ -
88264	San Marcos Creek Specific Plan: Via Vera Cruz Bridge and Improvements	FY 2012-2013	\$ 45,267,021	\$ 6,629,274	15%	\$ 799,954.74
88265	San Marcos Creek Specific Plan: Discovery St. Widening and Flood Control	FY 2012-2013	\$ 15,829,207	\$ 2,393,463	15%	\$ -
88529	San Marcos Creek Specific Plan: Environmental Habitat and Mitigation	FY 2013-2014	\$ 12,946,117	\$ 1,208,800	9%	\$ -
FC018	Meyer-Doran House Restoration	FY 2024-2025	\$ 130,000	\$ 130,000	100%	\$ -
PK006	Rancho Coronado Park Improvements	FY 2019-2020	\$ 1,831,500	\$ 350,000	19%	\$ -
PK007	South Lake Park Phase 2	FY 2019-2020	\$ 1,575,000	\$ 1,575,000	100%	\$ -
PK009	Bradley Park Pump Track	FY 2020-2021	\$ 1,316,484	\$ 150,000	11%	\$ 143,238.05
ST004	Mission/Mulberry Drainage Improvements	FY 2018-2019	\$ 1,864,132	\$ 1,864,132	100%	\$ -
ST007	Discovery Street from Craven to Twin Oaks Valley Rd	FY 2018-2019	\$ 21,570,000	\$ 19,595,972	91%	\$ 1,005,250.15
ST008	Twin Oaks Valley Rd & Barham Drive Improvements	FY 2018-2019	\$ 8,870,000	\$ 4,687,831	53%	\$ -
ST009	Citywide ADA Infrastructure Improvements	FY 2019-2020	\$ 2,942,642	\$ 135,000	5%	\$ -
ST021	La Mirada Backbone Storm Drain	FY 2024-2025	\$ 400,000	\$ 400,000	100%	\$ -
PK012	Bradley Park Improvements Phase 1*	FY 2025-26 (est)	\$ -	\$ -		\$ -
ST020	Rancho Santa Fe Backbone Storm Drain*	FY 2026-27 (est)	\$ -	\$ -		\$ -
PL006	Citywide Floodplain Analysis*	FY 2026-27 (est)	\$ -	\$ -		\$ -
PL008	Bradley Park Master Plan*	FY 2025-26 (est)	\$ -	\$ -		\$ -
PL009	Walnut Grove Master Plan*	FY 2027-28 (est)	\$ -	\$ -		\$ -
PL012	Woodland Pool Assessment and Alternatives*	FY 2025-26 (est)	\$ -	\$ -		\$ -

* Indicates projects identified for future year Public Facilities Fee unexpended fund use beginning Fiscal Year 2025-26, for which approved amounts can be found in the Fiscal Year 2025-26 Capital Improvement Program budget.