

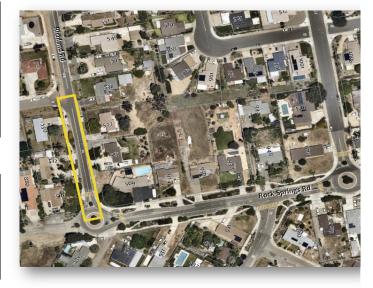
Richland Road Strom Drain Replacement

Project Code	Project Type	Project Category	Target Completion	Responsible Dept.		
ST016	Storm Drains	Improvements	June 2024	Development Services		
Initial Funding Voor		voiest Dhase	Total Project Cost	RTIP Project Code		
Initial Funding Year	P	roject Phase	Total Project Cost	KTIP Project Code		

Project Description:

This project will replace and install the storm drain on Richland Road between Felicita Road and Rock Springs

Budget & Expense Summary:	
Prior Approved Budget:	\$ -
Budget Appropriation Increase/(Decrease):	\$ 400,000
FY23-24 Budget:	\$ 400,000
Expended/Encumbered as of June 30, 2023	\$ -
Available Budget as of FY 2023-24	\$ 400,000



		F'	Y 2023-24							
	Prior Budget		Budget	FY 2024-25	FY 2025	-26	FY 2026-27	F	Y 2027-28	
	Appropriation	Apı	propriation	Planned	Planne	d	Planned		Planned	Total
Funding Source Summary										
Gas Tax	\$ -	\$	400,000	\$ -	\$	-	\$ -	\$	-	\$ 400,000
		\$								
		\$								
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Totals	\$ -	\$	400,000	\$ -	\$	-	\$ -	\$	-	\$ 400,000
Future Years (Beyond current 5 year	CIP)									\$0
Total Project Cost										\$400,000