



SAN MARCOS
DISCOVER LIFE'S POSSIBILITIES



CAPITAL IMPROVEMENT PROJECT - STREETS

Richland Road Storm Drain Replacement

Project Code	Project Type	Project Category	Target Completion	Responsible Dept.
ST016	Storm Drains	Improvements	June 2024	Development Services
Initial Funding Year	Project Phase		Total Project Cost	RTIP Project Code
FY 2023-24	Not Started		\$400,000	N/A

Project Description:

This project will replace and install the storm drain on Richland Road between Felicita Road and Rock Springs



Budget & Expense Summary:

Prior Approved Budget:	\$ -
Budget Appropriation Increase/(Decrease):	\$ 400,000
FY23-24 Budget:	\$ 400,000
Expended/Encumbered as of June 30, 2023	\$ -
Available Budget as of FY 2023-24	\$ 400,000

	Prior Budget Appropriation	FY 2023-24 Budget Appropriation	FY 2024-25 Planned	FY 2025-26 Planned	FY 2026-27 Planned	FY 2027-28 Planned	Total
Funding Source Summary							
Gas Tax	\$ -	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ 400,000
Totals	\$ -	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ 400,000
Future Years (Beyond current 5 year CIP)							\$0
Total Project Cost							\$400,000