

Table 1
2025 Regional Transportation Improvement Program
Amendment No. 8
San Diego Region (in \$000s)

San Marcos, City of

MPO ID: SM19									RTIP #:25-08		
Project Title:		Grand Avenue Bridge and Street Improvements							RTP REF: A-62: C-49 (2021)		
Project Description:		From Discovery Street to San Marcos Boulevard - construct 4-lane secondary arterial bridge and a 6-lane arterial street from Craven Road to Grand Avenue									
Change Reason:		Revise funding between fiscal years									
Capacity Status:CI		Exempt Category:Non-Exempt									
Est Total Cost: \$12,524			Open to Traffic: Dec 2026								
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
Local Funds	\$12,524	\$12,523	\$1						\$1,744	\$680	\$10,100
TOTAL	\$12,524	\$12,523	\$1						\$1,744	\$680	\$10,100
PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
Local Funds	\$12,524	\$12,523	\$1						\$1,744	\$680	\$10,100
TOTAL	\$12,524	\$12,523	\$1						\$1,744	\$680	\$10,100

MPO ID: SM22									RTIP #:25-08			
Project Title:		South Santa Fe from Bosstick to Smilax #88179							RTP REF: A-28 (2019) RAS (T2-11) <i>TransNet</i> - LSI: CR			
Project Description:		Intersection at S. Santa Fe Rd and Smilax Rd. - Realign and signalize the intersection located at S. Santa Fe Road and Smilax Road. This project will also widen S. Santa Fe in the westbound direction. Improvements will include the construction of new pavement, new intersection configuration and new bike lanes.										
Change Reason:		Revise funding between fiscal years										
Capacity Status:CI		Exempt Category:Non-Exempt										
Est Total Cost: \$7,424									Open to Traffic: Jun 2024			
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON	
<i>TransNet</i> - H (78)	\$580	\$580							\$580			
<i>TransNet</i> - LSI	\$144	\$39	\$105							\$39	\$105	
<i>TransNet</i> - LSI Carry Over	\$164	\$164							\$89	\$75		
Local Funds	\$6,536	\$6,537							\$263	\$3,308	\$2,965	
TOTAL	\$7,424	\$7,320	\$105							\$391	\$3,888	\$3,145
PROJECT LAST AMENDED 25-00												
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON	
<i>TransNet</i> - H (78)	\$580	\$580							\$580			
<i>TransNet</i> - LSI	\$39	\$39							\$39			
<i>TransNet</i> - LSI Carry Over	\$269	\$164	\$105							\$89	\$180	
Local Funds	\$6,536	\$6,537							\$263	\$3,308	\$2,965	
TOTAL	\$7,424	\$7,320	\$105							\$391	\$3,888	\$3,145

** Pending final SANDAG approval

**2025 Regional Transportation Improvement Program
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San Diego Region (in \$000s)**

San Marcos, City of

MPO ID: SM24									RTIP #:25-08		
Project Title:		Woodland Parkway Interchange and Barham Drive Widening & Street Improvements #88005							RTP REF: A-62; C-51 (2021) RAS (T2-11)		
Project Description:		SR 78 Bridge 57 0389 - This project includes reconstruction of the State Route 78 overcrossing at Woodland Parkway, reconfiguration of on/off ramps, widening and realigning portions of Woodland Parkway, Barham Drive and Rancheros Drive. Improvements would also include continuation of new bike lanes and trails.									
Change Reason:		Revise funding between fiscal years									
RT:78		Capacity Status:CI		Exempt Category:Non-Exempt							
Est Total Cost: \$17,420									Open to Traffic: Jul 2026		
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - L	\$600	\$600							\$600		
Local Funds	\$16,820	\$16,819	\$1						\$9,408	\$1,590	\$5,822
TOTAL	\$17,420	\$17,419	\$1						\$10,008	\$1,590	\$5,822
PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - L	\$600	\$600							\$600		
Local Funds	\$16,820	\$16,819	\$1						\$9,408	\$1,590	\$5,822
TOTAL	\$17,420	\$17,419	\$1						\$10,008	\$1,590	\$5,822

MPO ID: SM31								RTIP #:25-08			
Project Title:	San Marcos Creek Specific Plan - Discovery St. Widening and Flood Control Improvements #88265							RTP REF: A-62; C-49 (2021) RAS (T2-11)			
Project Description:	From Via Vera Cruz Rd to Bent Ave/Craven Rd - Part of San Marcos Creek Specific Plan group of projects to widen Discovery St. to four lane secondary arterial between Via Vera Cruz and Bent Ave. Improvements include construction of roadway improvements, bike lanes and trails.							TransNet - LSI: CR			
Change Reason:	Revise funding between fiscal years										
	Capacity Status:CI		Exempt Category:Non-Exempt								
Est Total Cost: \$16,829 Open to Traffic: Nov 2023											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - Bond	\$1,997	\$1,998							\$1,457	\$40	\$500
TransNet - LSI Carry Over	\$3,457	\$1,957	\$1,500						\$537	\$450	\$2,470
Local Funds	\$6,393	\$4,592	\$1,800						\$147	\$215	\$6,031
Local RTCIP	\$4,982	\$4,982									\$4,982
TOTAL	\$16,829	\$13,529	\$3,300						\$2,141	\$705	\$13,983
PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - Bond	\$1,997	\$1,998							\$1,457	\$40	\$500
TransNet - LSI Carry Over	\$1,957	\$1,957							\$537	\$450	\$970
Local Funds	\$5,893	\$4,592	\$1,300						\$147	\$215	\$5,531
Local RTCIP	\$4,982	\$4,982									\$4,982
TOTAL	\$14,829	\$13,529	\$1,300						\$2,141	\$705	\$11,983

** Pending final SANDAG approval

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San Marcos, City of

MPO ID: SM32									RTIP #:25-08		
Project Title:	Via Vera Cruz Bridge and Street Improvements #88264							RTP REF: A-62: C-49 (2021) <i>TransNet</i> - LSI: CR			
Project Description:	Bridge 57C0867 - Part of San Marcos Creek Specific Plan group of projects to widen to four lane secondary arterial and construct a bridge at San Marcos Creek										
Change Reason:	Increase funding, Revise funding between fiscal years										
Capacity Status:CI		Exempt Category:Non-Exempt									
Est Total Cost: \$46,768									Open to Traffic: Jul 2024		
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$1,330	\$175		\$1,155							\$1,330
<i>TransNet</i> - LSI Carry Over	\$8,725	\$3,894	\$1,322	\$3,509					\$96		\$8,629
HBP	\$24,522	\$24,522							\$2,390	\$443	\$21,689
Local Funds	\$12,191	\$12,191							\$115	\$57	\$12,019
TOTAL	\$46,768	\$40,782	\$1,322	\$4,664					\$2,601	\$500	\$43,667
PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$175	\$175									\$175
<i>TransNet</i> - LSI Carry Over	\$7,380	\$3,894	\$3,486						\$96		\$7,284
HBP	\$24,522	\$24,522							\$2,390	\$443	\$21,689
Local Funds	\$12,191	\$12,191							\$115	\$57	\$12,019
TOTAL	\$44,268	\$40,782	\$3,486						\$2,601	\$500	\$41,167

MPO ID: SM42										RTIP #:25-08	
Project Title:	Discovery St. from Craven to Twin Oaks #ST007								RAS (T2-11)		
Project Description:	Discovery Street from Craven Road to Twin Oaks Valley Road (.9 miles) - The project includes the design and construction of all intersections, signals, utilities, drainage and water quality components of Discovery St. as a four lane arterial from Bent Ave. and Craven Dr. and east to Twin Oaks Valley Rd. Improvements will also include bike lanes and trails along the road.										
Change Reason:	Revise funding between fiscal years										
	Capacity Status:CI		Exempt Category:Non-Exempt								
Est Total Cost: \$21,570										Open to Traffic: Jan 2025	
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
Local Funds	\$19,596	\$19,025	\$571						\$500	\$2,000	\$17,096
Local RTCIP	\$1,974	\$1,974									\$1,974
TOTAL	\$21,570	\$20,999	\$571						\$500	\$2,000	\$19,070
PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
Local Funds	\$19,026	\$19,025	\$1						\$500	\$2,000	\$16,526
Local RTCIP	\$1,974	\$1,974									\$1,974
TOTAL	\$21,000	\$20,999	\$1						\$500	\$2,000	\$18,500

** Pending final SANDAG approval

**2025 Regional Transportation Improvement Program
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San Marcos, City of

MPO ID: SM48								RTIP #:25-08			
Project Title:	San Marcos Creek Specific Plan: Creekside Drive and Pad Grading #88505							RTP REF: A-63; C-49 (2021) <i>TransNet</i> - LSI: CR			
Project Description:	Creekside Drive from Via Vera Cruz to Grand Ave (.57 miles) - construct approximately 3,000 feet of a two-lane collector road from Via Vera Cruz to Grand Avenue in the City of San Marcos; will include two 12' lanes, diagonal parking on the north side, and parallel parking on the south side; the project will also include a 10' bike trail meandering along the south side										
Change Reason:	Revise funding between fiscal years										
Capacity Status:CI		Exempt Category:Non-Exempt									
Est Total Cost: \$12,092				Open to Traffic: Dec 2024							
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - Bond	\$1,384	\$1,384							\$929	\$455	
TransNet - LSI (Cash)	\$473	\$473							\$473		
TransNet - LSI Carry Over	\$2,514	\$914	\$1,600								\$2,514
Local Funds	\$7,721	\$7,720	\$1							\$170	\$7,551
TOTAL	\$12,092	\$10,491	\$1,601						\$1,402	\$625	\$10,065

PROJECT LAST AMENDED 25-00

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - Bond	\$1,384	\$1,384							\$929	\$455	
<i>TransNet</i> - LSI (Cash)	\$473	\$473							\$473		
<i>TransNet</i> - LSI Carry Over	\$2,014	\$914	\$1,100								\$2,014
Local Funds	\$7,721	\$7,720	\$1							\$170	\$7,551
TOTAL	\$11,592	\$10,491	\$1,101						\$1,402	\$625	\$9,565

MPO ID: SM54										RTIP #:25-08	
Project Title:		Citywide Traffic Signals - RAMS							TransNet - LSI: CR		
Project Description:		Regional Arterial Management System - RAMS Traffic Signals.... TransNet - LSI RAMS of \$11 is programmed in FY 2026									
Change Reason:		Revise funding between fiscal years									
		Capacity Status:NCI		Exempt Category:Other - Traffic signal synchronization projects							
Est Total Cost: \$130											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$130	\$119		\$11					\$130		
TOTAL	\$130	\$119		\$11					\$130		

PROJECT LAST AMENDED 25-00

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$130	\$119	\$11						\$130		
TOTAL	\$130	\$119	\$11						\$130		

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**2025 Regional Transportation Improvement Program
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San Marcos, City of

MPO ID: SM56										RTIP #:25-08	
Project Title:	Bent Ave. Bridge and Improvements #88263								TransNet - LSI: CR		
Project Description:	Bridge 00L0045 - Part of San Marcos Creek Specific Plan set of projects to construct new two lane bridge to replace existing two lane low water crossing- Local and TransNet funds to match HBP funds programmed as part of CAL44 Highway Bridge Program										
Change Reason:	Revise funding between fiscal years										
Capacity Status:NCI		Exempt Category:Safety - Non capacity widening or bridge reconstruction									
Est Total Cost: \$13,823											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$103	\$103							\$103		
TransNet - LSI Carry Over	\$2,222	\$1,222	\$1,000						\$63		\$2,159
Local Funds	\$11,498	\$7,148	\$4,350						\$122		\$11,376
TOTAL	\$13,823	\$8,473	\$5,350						\$288		\$13,535
PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$103	\$103							\$103		
TransNet - LSI Carry Over	\$2,222	\$1,222	\$1,000						\$63		\$2,159
Local Funds	\$11,498	\$7,148	\$4,350						\$122		\$11,376
TOTAL	\$13,823	\$8,473	\$5,350						\$288		\$13,535

COMPLETED

MPO ID: SM59										RTIP #:25-08	
Project Title:		Annual Street Overlay Project #86009							TransNet - LSI: CR		
Project Description:		Various streets throughout the City, potentially including Rancho Santa Fe Rd., Mulberry Dr. and San Marcos Blvd. - Street overlay greater than 1-inch thick to various streets throughout the city									
Change Reason:		Complete project									
		Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation							
Est Total Cost:											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TOTAL											
PROJECT LAST AMENDED											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TOTAL											

** Pending final SANDAG approval

**2025 Regional Transportation Improvement Program
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San Marcos, City of

MPO ID: SM62										RTIP #:25-08	
Project Title:	Annual Surface Seal Project #ST001								TransNet - LSI: Maint		
Project Description:	Various roadways throughout San Marcos - Street surface seals and overlays under 1 inch at various locations throughout the city. Improvements include the applications of bituminous surface seals, restriping to current City standards to provide bike facilities wherever possible and provide updated striping at pedestrian crossings.										
Change Reason:	Revise funding between fiscal years										
Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation											
Est Total Cost: \$250											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI Carry Over	\$250			\$250							\$250
TOTAL	\$250			\$250							\$250

* Future fund source has not been identified

PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI Carry Over	\$250		\$250								\$250
TOTAL	\$250		\$250								\$250

COMPLETED

MPO ID: SM63										RTIP #::25-08	
Project Title:		Rancho Santa Fe & Grandon Traffic Signal Modification #TR001							RAS (M-44)		
Project Description:		Intersection at Rancho Santa Fe and Grandon Ave - This project will modify traffic signals at the intersection of Rancho Santa Fe and Grandon by replacing traffic signal poles and mast arms. ADA improvements include the installation of a new crosswalk, an APS system, pedestrian signal heads, push buttons and pedestrian ramps. New vehicle detection loops.							TransNet - LSI: CR		
Change Reason:		Complete project									
		Capacity Status:NCI		Exempt Category:Other - Intersection signalization projects							
Est Total Cost: \$267											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI Carry Over		\$267	\$255	\$12					\$255		\$12
TOTAL		\$267	\$255	\$12					\$255		\$12
PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI Carry Over		\$267	\$255	\$12					\$255		\$12
TOTAL		\$267	\$255	\$12					\$255		\$12

** Pending final SANDAG approval

**2025 Regional Transportation Improvement Program
Amendment No. 8
San Diego Region (in \$000s)**

San Marcos, City of

MPO ID: SM64										RTIP #:25-08			
Project Title:	San Marcos Blvd. Reconstruction #ST005								RAS (T2-11)				
Project Description:	San Marcos Boulevard from Grand Ave to Rancho Santa Fe Rd. (6.75 miles) - This project includes the reconstruction of San Marcos Blvd. from Grand Ave. to Rancho Santa Fe Rd., including the removal and replacement of deteriorated pavement, removal of pavers at intersections, the installation of new signals throughout the corridor, updated pedestrian ramps for ADA compliance, and the repair and replacement of damaged and uplifted curbs, gutters and uplifted sidewalks. Improvements also include buffered bike lanes where possible.								TransNet - LSI: CR				
Change Reason:	Revise funding between fiscal years												
Capacity Status:		NCI		Exempt Category:								Safety - Pavement resurfacing and/or rehabilitation	
Est Total Cost: \$11,600													
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON		
TransNet - LSI	\$137	\$130			\$7						\$137		
TransNet - LSI Carry Over	\$1,982			\$1,982							\$1,982		
Local Funds	\$5,603	\$2,399	\$222	\$2,982					\$600		\$5,003		
Local RTCIP	\$3,878		\$2,356	\$529	\$993						\$3,878		
TOTAL	\$11,600	\$2,529	\$2,578	\$5,493	\$1,000				\$600		\$11,000		
PROJECT LAST AMENDED 25-00													
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON		
TransNet - LSI	\$1,877	\$1,857	\$20								\$1,877		
TransNet - LSI Carry Over	\$1,265	\$291	\$974								\$1,265		
Local Funds	\$6,103	\$2,399	\$2,704	\$1,000					\$600		\$5,503		
Local RTCIP	\$2,356		\$2,356								\$2,356		
TOTAL	\$11,601	\$4,547	\$6,054	\$1,000					\$600		\$11,001		

** Pending final SANDAG approval

**2025 Regional Transportation Improvement Program
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San Diego Region (in \$000s)**

San Marcos, City of

COMPLETED

MPO ID: SM67			RTIP #:25-08									
Project Title:	San Marcos Blvd. at Discovery Street Intersection Improvements #86002							RAS (T2-11) TransNet - LSI: CR				
Project Description:	Intersection at San Marcos Blvd and Discovery St - This project will adjust the intersection at San Marcos Blvd. and Discovery Street to eliminate the free-right turn, construct bike lanes and install a new traffic signal. The project will also widen San Marcos Blvd. in the westbound direction, for approximately 900 feet approaching the intersection providing a right turn lane into a highly used school site.											
Change Reason:	Complete project											
Capacity Status:NCI			Exempt Category:Other - Intersection channelization projects									
Est Total Cost: \$3,612												
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON	
TransNet - LSI Carry Over	\$350	\$350							\$350			
Local Funds	\$3,262	\$3,175	\$87							\$995	\$2,267	
TOTAL	\$3,612	\$3,525	\$87							\$995	\$2,617	
PROJECT LAST AMENDED 25-00												
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON	
TransNet - LSI Carry Over	\$350	\$350							\$350			
Local Funds	\$3,261	\$3,174	\$87							\$995	\$2,266	
TOTAL	\$3,611	\$3,524	\$87							\$995	\$2,616	

COMPLETED

MPO ID: SM68

RTIP #:25-08

Project Title:

Traffic Management System Enhancement #88532

TransNet - LSI: CR

Project Description:

Various locations throughout the city. - This project will consolidate the construction of a new TMC bringing it up to date with current technologies. This project will also install new supporting infrastructure for the TMC including the installation of new traffic signal controllers at various locations throughout the city.

Change Reason:

Complete project

Capacity Status:NCI

Exempt Category:Other - Traffic signal synchronization projects

Est Total Cost: \$2,746

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI Carry Over	\$1,244	\$1,244							\$244		\$1,000
Local Funds	\$1,502	\$1,501	\$1						\$244		\$1,258
TOTAL	\$2,746	\$2,745	\$1						\$488		\$2,258

PROJECT LAST AMENDED 25-00

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI Carry Over	\$1,244	\$1,244							\$244		\$1,000
Local Funds	\$1,502	\$1,501	\$1						\$244		\$1,258
TOTAL	\$2,746	\$2,745	\$1						\$488		\$2,258

** Pending final SANDAG approval

**2025 Regional Transportation Improvement Program
Amendment No. 8
San Diego Region (in \$000s)**

San Marcos, City of

MPO ID: SM69									RTIP #:25-08		
Project Title:	Twin Oaks Valley Rd. & Barham Dr. Improvements #ST008								RTP REF: A-63; C-49 (2021)		
Project Description:	Barham Dr from Campus Dr to Twin Oaks Valley Rd (.1 miles) - This project involves surface improvements including asphalt, concrete, medians, sidewalks, signage and traffic lights. Underground improvements include utility and drainage improvements, relocations and water treatment within the public right of way to accommodate the construction of additional lanes.										
Change Reason:	Reduce funding, Revise funding between fiscal years										
Capacity Status:CI			Exempt Category:Non-Exempt								
Est Total Cost: \$8,133			Open to Traffic: May 2024								
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
Local Funds	\$8,133	\$8,500	\$370	\$(737)					\$1,500		\$6,633
TOTAL	\$8,133	\$8,500	\$370	\$(737)					\$1,500		\$6,633
PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
Local Funds	\$8,500	\$8,499	\$1						\$1,500		\$7,000
TOTAL	\$8,500	\$8,499	\$1						\$1,500		\$7,000

MPO ID: SM72								RTIP #:25-08			
Project Title:		Annual Surface Seal Project FY24-FY27 #ST011						TransNet - LSI: Maint			
Project Description:		Various locations throughout the city - Various roadways throughout the City will be surface sealed. Improvements include restriping to current standards and adding buffered bike lanes where possible.									
Change Reason:		Revise funding between fiscal years									
Capacity Status:		NCI		Exempt Category:		Safety - Pavement resurfacing and/or rehabilitation					
Est Total Cost: \$15,000											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$3,366			\$1,081	\$2,285						\$3,366
TransNet - LSI Carry Over	\$13	\$13							\$10		\$3
Local Funds	\$11,621	\$6,762		\$3,145	\$1,715						\$11,621
TOTAL	\$15,000	\$6,775		\$4,226	\$4,000				\$10		\$14,990
PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$3,690			\$1,316	\$2,374						\$3,690
TransNet - LSI Carry Over	\$1,778	\$13	\$1,081	\$684					\$10		\$1,768
Local Funds	\$10,532	\$3,157	\$3,749	\$2,000	\$1,626						\$10,532
TOTAL	\$16,000	\$3,170	\$4,830	\$4,000	\$4,000				\$10		\$15,990

** Pending final SANDAG approval

**2025 Regional Transportation Improvement Program
Amendment No. 8
San Diego Region (in \$000s)**

San Marcos, City of

MPO ID: SM74										RTIP #:25-08	
Project Title:		Olive Street Bridge #ST012							TransNet - LSI: Maint		
Project Description:		Bridge 57C0519 - Replacement of the existing Olive Street bridge. This project will also include trail and/or bicycle improvements.									
Change Reason:		Revise funding between fiscal years									
Capacity Status:NCI Exempt Category:Safety - Non capacity widening or bridge reconstruction											
Est Total Cost: \$2,500											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI Carry Over	\$1,045			\$1,045					\$600		\$445
Local Funds	\$1,455				\$1,455						\$1,455
TOTAL	\$2,500			\$1,045	\$1,455				\$600		\$1,900

* Remaining funding not yet identified

PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$1,032		\$2	\$1,023	\$7						\$1,032
<i>TransNet</i> - LSI Carry Over	\$1,468		\$1,043	\$425					\$600		\$868
TOTAL	\$2,500		\$1,045	\$1,448	\$7				\$600		\$1,900

MPO ID: SM75									RTIP #:25-08		
Project Title:		RSF Pavement Restoration #ST014							TransNet - LSI: CR		
Project Description:		Rancho Santa Fe from Melrose to Island (4 miles) - Repair pavement on South Rancho Santa Fe from approx. Melrose to Island Drive									
Change Reason:		Reduce funding, Revise funding between fiscal years									
Capacity Status:		NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation							
Est Total Cost: \$5,600											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$2,240	\$108	\$2,132						\$108		\$2,132
TransNet - LSI Carry Over	\$760			\$760							\$760
Local Funds	\$2,600		\$600	\$2,000							\$2,600
TOTAL	\$5,600	\$108	\$2,732	\$2,760					\$108		\$5,492
PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$2,375	\$108	\$2,267						\$108		\$2,267
TransNet - LSI Carry Over	\$2,625		\$2,625						\$229		\$2,396
Local Funds	\$2,600		\$2,600								\$2,600
TOTAL	\$7,600	\$108	\$7,492						\$337		\$7,263

** Pending final SANDAG approval

**2025 Regional Transportation Improvement Program
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San Marcos, City of

MPO ID: SM76										RTIP #:25-08			
Project Title:			Annual Surface Seal Project FY28-FY31 #ST018						TransNet - LSI: Maint				
Project Description:			Various streets throughout the city - Various roadways throughout the City will be surface sealed. Improvements include restriping to current standards and adding buffered bike lanes where possible.										
Change Reason:			Increase funding, Other, Revise funding between fiscal years										
Capacity Status:			NCI		Exempt Category:							Safety - Pavement resurfacing and/or rehabilitation	
Est Total Cost: \$20,000													
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON		
TransNet - LSI	\$4,857					\$2,375	\$2,482		\$500		\$4,357		
Local Funds	\$15,143					\$2,625	\$2,518	\$10,000	\$500		\$14,643		
TOTAL	\$20,000					\$5,000	\$5,000	\$10,000	\$1,000		\$19,000		
PROJECT LAST AMENDED 25-00													
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON		
TransNet - LSI	\$5,037					\$2,475	\$2,562		\$500		\$4,537		
Local Funds	\$14,963					\$2,525	\$12,438		\$500		\$14,463		
TOTAL	\$20,000					\$5,000	\$15,000		\$1,000		\$19,000		

MPO ID: SM77										RTIP #:25-08			
Project Title:	Roadway Rehabilitation Program Group 1 #ST022								TransNet - LSI: Maint				
Project Description:	Various streets and roadways throughout the City - Project proposes additional funding for deferred maintenance of roadways. Projects would predominately be rehabilitation projects. Projects would also include supplementation of existing preventative maintenance program (slurry ST018).												
Change Reason:	New Project												
Capacity Status:		NCI		Exempt Category:								Safety - Pavement resurfacing and/or rehabilitation	
Est Total Cost: \$3,500													
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON		
TransNet - LSI Carry Over	\$1,000			\$1,000							\$1,000		
Local Funds	\$2,500			\$2,500					\$500		\$2,000		
TOTAL	\$3,500			\$3,500					\$500		\$3,000		

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**2025 Regional Transportation Improvement Program
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San Marcos, City of

MPO ID: SM78										RTIP #:25-08	
Project Title:		Roadway Rehabilitation Program Group 2 #ST023									
Project Description:		Various streets and roadways throughout the City - Project proposes additional funding for deferred maintenance of roadways. Projects would predominately be rehabilitation projects. Projects would also include supplementation of existing preventative maintenance program (slurry ST018).									
Change Reason:		New Project									
		Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation							
Est Total Cost: \$4,000											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
Local Funds	\$4,000				\$4,000				\$500		\$3,500
TOTAL	\$4,000				\$4,000				\$500		\$3,500

MPO ID: SM79										RTIP #:25-08	
Project Title:		Roadway Rehabilitation Program Group 3 #ST024									
Project Description:		Various streets and roadways throughout the City - Project proposes additional funding for deferred maintenance of roadways. Projects would predominately be rehabilitation projects. Projects would also include supplementation of existing preventative maintenance program (slurry ST018).									
Change Reason:		New Project									
		Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation							
Est Total Cost: \$4,500											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
Local Funds	\$4,500					\$4,500			\$500		\$4,000
TOTAL	\$4,500					\$4,500			\$500		\$4,000

MPO ID: SM80										RTIP #:25-08	
Project Title:		Roadway Rehabilitation Program Group 4 #ST025									
Project Description:		Various streets and roadways throughout the City - Project proposes additional funding for deferred maintenance of roadways. Projects would predominately be rehabilitation projects. Projects would also include supplementation of existing preventative maintenance program (slurry ST018).									
Change Reason:		New Project									
		Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation									
Est Total Cost: \$10,500											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
Local Funds	\$10,500						\$5,000	\$5,500	\$500		\$10,000
TOTAL	\$10,500						\$5,000	\$5,500	\$500		\$10,000

** Pending final SANDAG approval