

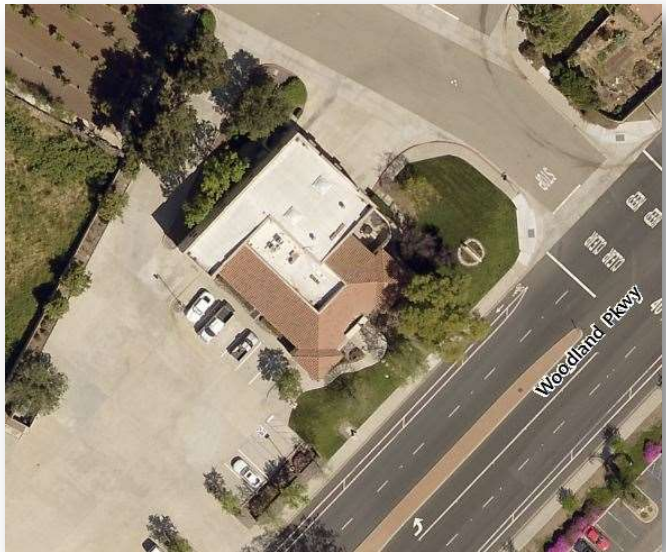


Interior Remodel/Apparatus Storage: Fire Station 3

Project Code	Project Type	Project Category	Target Completion	Responsible Dept.
FC006	Facilities	Improvement	Fall 2025	Development Services
Initial Funding Year	Project Phase		Total Project Cost	RTIP Project Code
FY 2018-19	Design		\$1,660,000	N/A

Project Description:

This project includes the addition of an emergency apparatus storage structure on the Fire Station 3 site and the replacement of the apparatus bay doors on the existing fire station building



Budget & Expense Summary:

Prior Approved Budget:	\$ 960,000
Budget Appropriation Increase/(Decrease):	\$ 700,000
FY25-26 Budget:	\$ 1,660,000
Expended/Encumbered as of June 30, 2025	\$ 200,922
Available Budget as of June 30, 2025	\$ 1,459,078

	Prior Budget Appropriation	FY 2025-26 Budget Appropriation	FY 2026-27 Planned	FY 2027-28 Planned	FY 2028-29 Planned	FY 2029-30 Planned	Total	
Funding Source Summary								
Infrastructure R&R	\$ 960,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 960,000	
Grant / Other	\$ -	\$ 700,000	\$ -	\$ -	\$ -	\$ -	\$ 700,000	
Totals	\$ 960,000	\$ 700,000	\$ -	\$ -	\$ -	\$ -	\$ 1,660,000	
Future Years (Beyond current 5 year CIP)								\$0
Total Project Cost								\$1,660,000