



## San Marcos Creek Specific Plan: Discovery St. Widening & Flood Control

Project Code	Project Type	Project Category	Target Completion	Responsible Dept.
88265	Creek District	Improvement	Winter 2024	Development Services
Initial Funding Year	Project Phase		Total Project Cost	RTIP Project Code
FY 2012-13	Construction		\$ 15,829,207	SM31

### Project Description:

This project will widen Discovery Street to a 4-lane secondary arterial and install a levee from Via Vera Cruz to Bent Avenue. In addition, it will raise the intersections at Bent Avenue and Discovery Street approximately 8 feet. The goal is to implement a general mobility element and allow the construction of the bridge abutments at Bent and Via Vera Cruz. The bridges at Bent and Via Vera Cruz will be constructed concurrently with this project.



### Budget & Expense Summary:

Prior Approved Budget:	\$ 14,829,207
Budget Appropriation Increase/(Decrease):	\$ 1,000,000
FY24-25 Budget:	\$ 15,829,207
Expended/Encumbered as of June 30, 2024	\$ 14,209,250
Available Budget as of June 30, 2024	\$ 1,619,957

	Prior Budget Appropriation	FY 2024-25 Budget Appropriation	FY 2025-26 Planned	FY 2026-27 Planned	FY 2027-28 Planned	FY 2028-29 Planned	Total
<b>Funding Source Summary</b>							
PFF (Streets PFF)	\$ 2,393,463	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,393,463
TNet Bond	\$ 1,997,648	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,997,648
TNet LSI	\$ 1,957,152	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 2,957,152
RTCIP	\$ 4,982,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,982,300
No. 3 Bond	\$ 2,741,669	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,741,669
SM Redevelop	\$ 21,028	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,028
Other Agency	\$ 735,947	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 735,947
<b>Totals</b>	<b>\$ 14,829,207</b>	<b>\$ 1,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 15,829,207</b>
Future Years (Beyond current 5 year CIP)							\$ -
<b>Total Project Cost</b>							<b>\$ 15,829,207</b>