

## San Marcos Blvd Storm Drain Repair

Project Code	<b>Project Type</b>	Project Category	Target Completion	Responsible Dept.			
ST017	Storm Drains	Repair	June 2024	Development Services			
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Initial Funding Year	P	roject Phase	Total Project Cost	RTIP Project Code			

## **Project Description:**

The project will repair the storm drain pipe which crosses San Marcos Boulevard west of Viewpoint Drive.

Budget & Expense Summary:	
Prior Approved Budget:	\$ -
Budget Appropriation Increase/(Decrease):	\$ 500,000
FY23-24 Budget:	\$ 500,000
Expended/Encumbered as of June 30, 2023	\$ -
Available Budget as of FY 2023-24	\$ 500,000



	Prior Budget	E	2023-24 Budget	FY 2024-25	F	FY 2025-26	Y 2026-27	ı	FY 2027-28		
	Appropriation	App	ropriation	Planned		Planned	Planned		Planned		Total
Funding Source Summary											
Developer Deposit	\$ -	\$	500,000	\$ -	\$	-	\$ -	\$	-	\$ ;	500,000
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Totals	\$ -	\$	500,000	\$ -	\$	-	\$ -	\$	-	\$ ;	500,000
Future Years (Beyond current 5 year	CIP)										\$0
Total Project Cost											\$500,000