

**Table 1**  
**2027 Regional Transportation Improvement Program**  
**San Diego Region (in \$000s)**

**San Marcos, City of**

<b>MPO ID: SM19</b>		<b>ADOPTION: 27-00</b>									
Project Title:		Grand Avenue Bridge and Street Improvements								RTP REF: A.74	
Project Description:		From Discovery Street to San Marcos Boulevard - construct 4-lane secondary arterial bridge and a 6-lane arterial street from Craven Road to Grand Avenue									
Change Notes:											
		Capacity Status: CI					Exempt Category: Non-Exempt				
Est Total Cost: <b>\$12,525</b>		Open to Traffic: Dec 2026									
	TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	FUTURE	PE	RW	CON
Local Funds	\$12,525	\$12,524	\$1						\$1,744	\$680	\$10,101
<b>TOTAL</b>	<b>\$12,525</b>	<b>\$12,524</b>	<b>\$1</b>						<b>\$1,744</b>	<b>\$680</b>	<b>\$10,101</b>

<b>MPO ID: SM22</b>		<b>ADOPTION: 27-00</b>									
Project Title:		South Santa Fe from Bosstick to Smilax #88179								RTP REF: A-28 (2019)	
Project Description:		Intersection at S. Santa Fe Rd and Smilax Rd. - Realign and signalize the intersection located at S. Santa Fe Road and Smilax Road. This project will also widen S. Santa Fe in the westbound direction. Improvements will include the construction of new pavement, new intersection configuration and new bike lanes.									
Change Notes:											
		Capacity Status: CI					Exempt Category: Non-Exempt				
Est Total Cost: <b>\$7,424</b>		Open to Traffic: Sep 2027									
	TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	FUTURE	PE	RW	CON
<i>TransNet</i> - H (78)	\$580	\$580								\$580	
<i>TransNet</i> - LSI	\$43	\$43							\$39		\$4
<i>TransNet</i> - LSI Carry Over	\$265	\$164	\$101						\$89		\$176
Local Funds	\$6,536	\$6,537							\$263	\$3,308	\$2,965
<b>TOTAL</b>	<b>\$7,424</b>	<b>\$7,324</b>	<b>\$101</b>						<b>\$391</b>	<b>\$3,888</b>	<b>\$3,145</b>

<b>MPO ID: SM24</b>		<b>ADOPTION: 27-00</b>									
Project Title:		Woodland Parkway Interchange and Barham Drive Widening & Street Improvements #88005								RTP REF: A.74	
Project Description:		SR 78 Bridge 57 0389 - This project includes reconstruction of the State Route 78 overcrossing at Woodland Parkway, reconfiguration of on/off ramps, widening and realigning portions of Woodland Parkway, Barham Drive and Rancheros Drive. Improvements would also include continuation of new bike lanes and trails.									
Change Notes:											
RT:78		Capacity Status: CI					Exempt Category: Non-Exempt				
Est Total Cost: <b>\$17,420</b>		Open to Traffic: Jul 2035									
	TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$600	\$600							\$600		
Local Funds	\$16,820	\$16,819	\$1						\$9,408	\$1,590	\$5,822
<b>TOTAL</b>	<b>\$17,420</b>	<b>\$17,419</b>	<b>\$1</b>						<b>\$10,008</b>	<b>\$1,590</b>	<b>\$5,822</b>

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**San Diego Region (in \$000s)**

**San Marcos, City of**

<b>MPO ID: SM31</b>		<b>ADOPTION: 27-00</b>										
Project Title:	San Marcos Creek Specific Plan - Discovery St. Widening and Flood Control Improvements #88265							RTP REF: A.74				
Project Description:	From Via Vera Cruz Rd to Bent Ave/Craven Rd - Part of San Marcos Creek Specific Plan group of projects to widen Discovery St. to four lane secondary arterial between Via Vera Cruz and Bent Ave. Improvements include construction of roadway improvements, bike lanes and trails.							RAS (N.29)			TransNet - LSI: CR	
Change Notes:												
		Capacity Status: CI					Exempt Category: Non-Exempt					
Est Total Cost: <b>\$16,829</b>		Open to Traffic: Nov 2023										
	TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	FUTURE	PE	RW	CON	
TransNet - Bond	\$1,997	\$1,998							\$1,457	\$40	\$500	
TransNet - LSI Carry Over	\$3,457	\$3,457							\$537	\$450	\$2,470	
Local Funds	\$6,393	\$6,391	\$1						\$147	\$215	\$6,031	
Local RTCIP	\$4,982	\$4,982									\$4,982	
TOTAL	\$16,829	\$16,828	\$1						\$2,141	\$705	\$13,983	

<b>MPO ID: SM32</b>		<b>ADOPTION: 27-00</b>										
Project Title:	Via Vera Cruz Bridge and Street Improvements #88264							RTP REF: A.74				
Project Description:	Bridge 57C0867 - Part of San Marcos Creek Specific Plan group of projects to widen to four lane secondary arterial and construct a bridge at San Marcos Creek							TransNet - LSI: CR				
Change Notes:												
		Capacity Status: CI					Exempt Category: Non-Exempt					
Est Total Cost: <b>\$46,768</b>		Open to Traffic: Jul 2024										
	TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	FUTURE	PE	RW	CON	
TransNet - LSI	\$175	\$175									\$175	
TransNet - LSI Carry Over	\$9,880	\$7,928	\$1,952						\$96		\$9,784	
HBP	\$24,522	\$24,522							\$2,390	\$443	\$21,689	
Local Funds	\$12,191	\$12,191							\$115	\$57	\$12,019	
TOTAL	\$46,768	\$44,816	\$1,952						\$2,601	\$500	\$43,667	

<b>MPO ID: SM42</b>		<b>ADOPTION: 27-00</b>										
Project Title:	Discovery St. from Craven to Twin Oaks #ST007							RAS (N.30)				
Project Description:	Discovery Street from Craven Road to Twin Oaks Valley Road (.9 miles) - The project includes the design and construction of all intersections, signals, utilities, drainage and water quality components of Discovery St. as a four lane arterial from Bent Ave. and Craven Dr. and east to Twin Oaks Valley Rd. Improvements will also include bike lanes and trails along the road.											
Change Notes:												
		Capacity Status: CI					Exempt Category: Non-Exempt					
Est Total Cost: <b>\$21,570</b>		Open to Traffic: Jan 2025										
	TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	FUTURE	PE	RW	CON	
Local Funds	\$19,596	\$19,595	\$1						\$500	\$2,000	\$17,096	
Local RTCIP	\$1,974	\$1,974									\$1,974	
TOTAL	\$21,570	\$21,569	\$1						\$500	\$2,000	\$19,070	

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**San Marcos, City of**

<b>MPO ID: SM48</b>			<b>ADOPTION: 27-00</b>								
Project Title:	San Marcos Creek Specific Plan: Creekside Drive and Pad Grading #88505						RTP REF: A.75 (2025) <i>TransNet</i> - LSI: CR				
Project Description:	Creekside Drive from Via Vera Cruz to Grand Ave (.57 miles) - construct approximately 3,000 feet of a two-lane collector road from Via Vera Cruz to Grand Avenue in the City of San Marcos; will include two 12' lanes, diagonal parking on the north side, and parallel parking on the south side; the project will also include a 10' bike trail meandering along the south side										
Change Notes:	Capacity Status: CI                      Exempt Category: Non-Exempt										
Est Total Cost: <b>\$12,092</b>			Open to Traffic: Dec 2024								
	TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	FUTURE	PE	RW	CON
<i>TransNet</i> - Bond	\$1,384	\$1,384							\$929	\$455	
<i>TransNet</i> - LSI (Cash)	\$473	\$473							\$473		
<i>TransNet</i> - LSI Carry Over	\$2,514	\$2,412	\$102								\$2,514
Local Funds	\$7,721	\$7,721								\$170	\$7,551
<b>TOTAL</b>	<b>\$12,092</b>	<b>\$11,990</b>	<b>\$102</b>						<b>\$1,402</b>	<b>\$625</b>	<b>\$10,065</b>

<b>MPO ID: SM56</b>			<b>ADOPTION: 27-00</b>								
Project Title:	Bent Ave. Bridge and Improvements #88263						<i>TransNet</i> - LSI: CR				
Project Description:	Bridge 00L0045 - Part of San Marcos Creek Specific Plan set of projects to construct new two lane bridge to replace existing two lane low water crossing- Local and <i>TransNet</i> funds to match HBP funds programmed as part of CAL44 Highway Bridge Program										
Change Notes:	Capacity Status: NCI                      Exempt Category: Safety - Non capacity widening or bridge reconstruction										
Est Total Cost: <b>\$13,823</b>											
	TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$103	\$103							\$103		
<i>TransNet</i> - LSI Carry Over	\$2,222	\$2,220	\$2						\$63		\$2,159
Local Funds	\$11,498	\$11,498							\$122		\$11,376
<b>TOTAL</b>	<b>\$13,823</b>	<b>\$13,821</b>	<b>\$2</b>						<b>\$288</b>		<b>\$13,535</b>

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**San Marcos, City of**

<b>MPO ID: SM64</b>		<b>ADOPTION: 27-00</b>									
Project Title:	San Marcos Blvd. Reconstruction #ST005								RAS (N.30)		
Project Description:	San Marcos Boulevard from Grand Ave to Rancho Santa Fe Rd. (6.75 miles) - This project includes the reconstruction of San Marcos Blvd. from Grand Ave. to Rancho Santa Fe Rd., including the removal and replacement of deteriorated pavement, removal of pavers at intersections, the installation of new signals throughout the corridor, updated pedestrian ramps for ADA compliance, and the repair and replacement of damaged and uplifted curbs, gutters and uplifted sidewalks. Improvements also include buffered bike lanes where possible.								TransNet - LSI: CR		
Change Notes:											
		Capacity Status: NCI		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation							
Est Total Cost: <b>\$11,600</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>29/30</b>	<b>30/31</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI	\$26	\$26									\$26
TransNet - LSI Carry Over	\$2,086	\$290	\$1,796								\$2,086
Local Funds	\$5,603	\$5,603							\$600		\$5,003
Local RTCIP	\$3,885	\$2,885	\$1,000								\$3,885
<b>TOTAL</b>	<b>\$11,600</b>	<b>\$8,804</b>	<b>\$2,796</b>						<b>\$600</b>		<b>\$11,000</b>

<b>MPO ID: SM69</b>		<b>ADOPTION: 27-00</b>									
Project Title:	Twin Oaks Valley Rd. & Barham Dr. Improvements #ST008								RTP REF: A.75		
Project Description:	Barham Dr from Campus Dr to Twin Oaks Valley Rd (.1 miles) - This project involves surface improvements including asphalt, concrete, medians, sidewalks, signage and traffic lights. Underground improvements include utility and drainage improvements, relocations and water treatment within the public right of way to accommodate the construction of additional lanes.										
Change Notes:											
		Capacity Status: CI		Exempt Category: Non-Exempt							
Est Total Cost: <b>\$8,133</b> Open to Traffic: May 2024											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>29/30</b>	<b>30/31</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
Local Funds	\$8,133	\$8,134	\$(1)						\$1,500		\$6,633
<b>TOTAL</b>	<b>\$8,133</b>	<b>\$8,134</b>	<b>\$(1)</b>						<b>\$1,500</b>		<b>\$6,633</b>

<b>MPO ID: SM72</b>		<b>ADOPTION: 27-00</b>									
Project Title:	Annual Surface Seal Project FY24-FY27 #ST011								TransNet - LSI: Maint		
Project Description:	Various locations throughout the city - Various roadways throughout the City will be surface sealed. Improvements include restriping to current standards and adding buffered bike lanes where possible.										
Change Notes:											
		Capacity Status: NCI		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation							
Est Total Cost: <b>\$13,545</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>29/30</b>	<b>30/31</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI	\$1,285		\$1,285								\$1,285
TransNet - LSI Carry Over	\$2,094	\$234	\$1,860						\$10		\$2,084
Local Funds	\$10,166	\$9,906	\$260								\$10,166
<b>TOTAL</b>	<b>\$13,545</b>	<b>\$10,140</b>	<b>\$3,405</b>						<b>\$10</b>		<b>\$13,535</b>

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**San Diego Region (in \$000s)**

**San Marcos, City of**

<b>MPO ID: SM74</b>		<b>ADOPTION: 27-00</b>									
Project Title:	Olive Street Bridge #ST012							<i>TransNet - LSI: Maint</i>			
Project Description:	Bridge 57C0519 - Replacement of the existing Olive Street bridge. This project will also include trail and/or bicycle improvements.										
Change Notes:	Capacity Status: NCI      Exempt Category: Safety - Non capacity widening or bridge reconstruction										
Est Total Cost: <b>\$2,500</b>											
	TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	FUTURE	PE	RW	CON
<i>TransNet - LSI Carry Over</i>	\$1,045	\$2	\$1,043								\$1,045
Local Funds	\$1,455		\$1,455								\$1,455
<b>TOTAL</b>	<b>\$2,500</b>	<b>\$2</b>	<b>\$2,498</b>								<b>\$2,500</b>

<b>MPO ID: SM76</b>		<b>ADOPTION: 27-00</b>									
Project Title:	Annual Surface Seal Project FY28-FY31 #ST018							<i>TransNet - LSI: Maint</i>			
Project Description:	Various streets throughout the city - Various roadways throughout the City will be surface sealed. Improvements include restriping to current standards and adding buffered bike lanes where possible.										
Change Notes:	Capacity Status: NCI      Exempt Category: Safety - Pavement resurfacing and/or rehabilitation										
Est Total Cost: <b>\$25,000</b>											
	TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$4,857			\$2,375	\$2,482				\$500		\$4,357
Local Funds	\$20,143			\$2,625	\$2,518	\$5,000	\$5,000	\$5,000	\$500		\$19,643
<b>TOTAL</b>	<b>\$25,000</b>			<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$1,000</b>		<b>\$24,000</b>

<b>MPO ID: SM77</b>		<b>ADOPTION: 27-00</b>									
Project Title:	Roadway Rehabilitation Program Group 1 #ST022							<i>TransNet - LSI: CR</i>			
Project Description:	Various streets and roadways throughout the City - Project proposes additional funding for rehabilitation of City roadways. Projects would also include supplementation of existing preventative maintenance program (slurry ST018) where substantial reconstruction/rehabilitation of roadway is required greater than 1" thick.										
Change Notes:	Capacity Status: NCI      Exempt Category: Safety - Pavement resurfacing and/or rehabilitation										
Est Total Cost: <b>\$3,610</b>											
	TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	FUTURE	PE	RW	CON
<i>TransNet - LSI Carry Over</i>	\$1,000		\$1,000								\$1,000
Local Funds	\$2,610	\$2,500	\$110						\$500		\$2,110
<b>TOTAL</b>	<b>\$3,610</b>	<b>\$2,500</b>	<b>\$1,110</b>						<b>\$500</b>		<b>\$3,110</b>

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**San Marcos, City of**

<b>MPO ID: SM78</b>		<b>ADOPTION: 27-00</b>									
Project Title:	Roadway Rehabilitation Program Group 2 #ST023									TransNet - LSI: CR	
Project Description:	Various streets and roadways throughout the City - Project proposes additional funding for rehabilitation of City roadways. Projects would also include supplementation of existing preventative maintenance program (slurry ST018) where substantial reconstruction/rehabilitation of roadway is required greater than 1" thick.										
Change Notes:	Capacity Status: NCI Exempt Category: Safety - Pavement resurfacing and/or rehabilitation										
Est Total Cost: <b>\$5,000</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>29/30</b>	<b>30/31</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI	\$1,238		\$1,238								\$1,238
TransNet - LSI Carry Over	\$397		\$397								\$397
Local Funds	\$3,365		\$3,365						\$500		\$2,865
<b>TOTAL</b>	<b>\$5,000</b>		<b>\$5,000</b>						<b>\$500</b>		<b>\$4,500</b>

<b>MPO ID: SM79</b>		<b>ADOPTION: 27-00</b>									
Project Title:	Roadway Rehabilitation Program Group 3 #ST024									TransNet - LSI: CR	
Project Description:	Various streets and roadways throughout the City - Project proposes additional funding for rehabilitation of City roadways. Projects would also include supplementation of existing preventative maintenance program (slurry ST018) where substantial reconstruction/rehabilitation of roadway is required greater than 1" thick.										
Change Notes:	Capacity Status: NCI Exempt Category: Safety - Pavement resurfacing and/or rehabilitation										
Est Total Cost: <b>\$4,600</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>29/30</b>	<b>30/31</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI	\$243			\$243							\$243
TransNet - LSI Carry Over	\$155		\$100	\$55					\$100		\$55
Local Funds	\$4,202			\$4,202					\$500		\$3,702
<b>TOTAL</b>	<b>\$4,600</b>		<b>\$100</b>	<b>\$4,500</b>					<b>\$600</b>		<b>\$4,000</b>

<b>MPO ID: SM80</b>		<b>ADOPTION: 27-00</b>									
Project Title:	Roadway Rehabilitation Program Group 4 #ST025									TransNet - LSI: CR	
Project Description:	Various streets and roadways throughout the City - Project proposes additional funding for rehabilitation of City roadways. Projects would also include supplementation of existing preventative maintenance program (slurry ST018) where substantial reconstruction/rehabilitation of roadway is required greater than 1" thick.										
Change Notes:	Capacity Status: NCI Exempt Category: Safety - Pavement resurfacing and/or rehabilitation										
Est Total Cost: <b>\$21,500</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>26/27</b>	<b>27/28</b>	<b>28/29</b>	<b>29/30</b>	<b>30/31</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI	\$5,929				\$228	\$2,803	\$2,898				\$5,929
Local Funds	\$15,571				\$4,772	\$2,697	\$2,602	\$5,500	\$500		\$15,071
<b>TOTAL</b>	<b>\$21,500</b>				<b>\$5,000</b>	<b>\$5,500</b>	<b>\$5,500</b>	<b>\$5,500</b>	<b>\$500</b>		<b>\$21,000</b>

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**San Marcos, City of**

<b>MPO ID: SM81</b>		<b>ADOPTION: 27-00</b>									
Project Title:		Climate Action Plan (CAP) Update - San Marcos #PL014 (part of Lump Sum V10)									
Project Description:		Update to existing City of San Marcos Climate Action Plan (CAP) #PL014									
Change Notes:		Capacity Status: NCI Exempt Category: Other - Transportation enhancement activities									
Est Total Cost: <b>\$324</b>											
	TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	FUTURE	PE	RW	CON
TransNet - SGIP	\$315	\$72	\$135	\$109							\$315
Local Funds	\$9		\$9								\$9
<b>TOTAL</b>	<b>\$324</b>	<b>\$72</b>	<b>\$144</b>	<b>\$109</b>							<b>\$324</b>

<b>MPO ID: SM82</b>		<b>ADOPTION: 27-00</b>									
Project Title:		San Marcos Boulevard Corridor Plan #PL013 (part of Lump Sum V10)									
Project Description:		Transportation Corridor Study for San Marcos Blvd. will review existing conditions and define future smart growth roadway conditions used by vehicles, bicycles, transit, and pedestrians to create a welcoming environment the community supports and utilizes.									
Change Notes:		Capacity Status: NCI Exempt Category: Other - Transportation enhancement activities									
Est Total Cost: <b>\$920</b>											
	TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	FUTURE	PE	RW	CON
TransNet - SGIP	\$782		\$782								\$782
Local Funds	\$138		\$138								\$138
<b>TOTAL</b>	<b>\$920</b>		<b>\$920</b>								<b>\$920</b>

<b>MPO ID: SM83</b>		<b>ADOPTION: 27-00</b>									
Project Title:		San Marcos Boulevard Multi-Modal Improvements #ST026 (part of Lump Sum V10)									
Project Description:		The project proposes to realign the existing sidewalk along San Marcos Boulevard to provide a bike lane separated from high-speed traffic with a proposed median. This improvement includes the addition of street trees and pedestrian scaled lighting along the new walkway. The project also proposes to include a new midblock crosswalk with a pedestrian signal and signage.									
Change Notes:		Capacity Status: NCI Exempt Category: Other - Transportation enhancement activities									
Est Total Cost: <b>\$3,971</b>											
	TOTAL	PRIOR	26/27	27/28	28/29	29/30	30/31	FUTURE	PE	RW	CON
TransNet - SGIP	\$3,500		\$3,500								\$3,500
Local Funds	\$471		\$471								\$471
<b>TOTAL</b>	<b>\$3,971</b>		<b>\$3,971</b>								<b>\$3,971</b>

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**RTIP Fund Types**

<b><i>Federal Funding</i></b>	
HBP	Highway Bridge Program under SAFETEA-LU
<b><i>Local Funding</i></b>	
Local Funds AC	Local Funds - Advanced Construction; mechanism to advance local funds to be reimbursed at a later fiscal year with federal/state funds
RTCIP	Regional Transportation Congestion Improvement Program
<i>TransNet-L</i>	Prop. A Local Transportation Sales Tax - Local Streets & Roads
<i>TransNet-LSI</i>	Prop. A Extension Local Transportation Sales Tax - Local System Improvements
<i>TransNet-LSI Carry Over</i>	TransNet - LSI funds previously programmed but not requested/paid in year of allocation
<i>TransNet-LSI (Cash)</i>	TransNet - LSI funds which agencies have received payment, but have not spent
<i>TransNet-SGIP</i>	Prop. A Extension Local Transportation Sales Tax - Regional Smart Growth Incentive Program

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