

Table 1
2021 Regional Transportation Improvement Program
San Diego Region (in \$000s)

San Marcos, City of

MPO ID: SM19								ADOPTION: 21-00			
Project Title:		Grand Avenue Bridge and Street Improvements						RTP PG NO: A-28; B-35			
Project Description:		From Discovery Street to San Marcos Boulevard - construct 4-lane secondary arterial bridge and a 6-lane arterial street from Craven Road to Grand Avenue									
Change Notes:											
		Capacity Status: CI		Exempt Category: Non-Exempt							
Est Total Cost: \$12,524		Open to Traffic: Jun 2023									
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
Local Funds	\$12,524	\$2,424			\$10,100				\$1,744	\$680	\$10,100
TOTAL	\$12,524	\$2,424			\$10,100				\$1,744	\$680	\$10,100

MPO ID: SM22								ADOPTION: 21-00			
Project Title:	South Santa Fe from Bosstick to Smilax #88179							RTP PG NO: A-28; B-32			
Project Description:	Intersection at S. Santa Fe Rd and Smilax Rd. - Realign and signalize the intersection located at S. Santa Fe Road and Smilax Road. This project will also widen S. Santa Fe in the westbound direction. Improvements will include the construction of new pavement, new intersection configuration and new bike lanes.							RAS (M-44) <i>TransNet</i> - LSI: CR			
Change Notes:											
Capacity Status: CI			Exempt Category: Non-Exempt								
Est Total Cost: \$7,199			Open to Traffic: Dec 2020								
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - H (78)	\$580	\$580								\$580	
<i>TransNet</i> - LSI	\$39	\$39							\$39		
<i>TransNet</i> - LSI Carry Over	\$269	\$89	\$180						\$101		\$168
Local Funds	\$6,311	\$6,312							\$263	\$3,308	\$2,740
TOTAL	\$7,199	\$7,020	\$180						\$403	\$3,888	\$2,908

MPO ID: SM31								ADOPTION: 21-00			
Project Title:	San Marcos Creek Specific Plan - Discovery St. Widening and Flood Control Improvements #88265							RTP PG NO: A-28; B-32 RAS (M-44)			
Project Description:	From Via Vera Cruz Rd to Bent Ave/Craven Rd - Part of San Marcos Creek Specific Plan group of projects to widen Discovery St. to four lane secondary arterial between Via Vera Cruz and Bent Ave. Improvements include construction of roadway improvements, bike lanes and trails.							TransNet - LSI: CR			
Change Notes:											
Capacity Status: CI			Exempt Category: Non-Exempt								
Est Total Cost: \$11,611			Open to Traffic: Mar 2022								
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - Bond	\$1,997	\$1,998							\$1,457	\$40	\$500
TransNet - LSI Carry Over	\$1,957	\$397	\$1,560						\$537	\$450	\$970
Local Funds	\$2,675	\$2,674							\$147	\$215	\$2,313
Local RTCIP	\$4,982	\$4,982									\$4,982
TOTAL	\$11,611	\$10,051	\$1,560						\$2,141	\$705	\$8,765

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MPO ID: SM32								AMENDMENT: 21-03				
Project Title:	Via Vera Cruz Bridge and Street Improvements #88264							RTP PG NO: A-28; B-35				
Project Description:	Bridge 57C0867 - Part of San Marcos Creek Specific Plan group of projects to widen to four lane secondary arterial and construct a bridge at San Marcos Creek							TransNet - LSI: CR				
Change Notes:												
Capacity Status: CI				Exempt Category: Non-Exempt								
Est Total Cost: \$27,699				Open to Traffic: Jan 2022								
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON	
TransNet - LSI	\$175	\$175									\$175	
TransNet - LSI Carry Over	\$2,830	\$168	\$2,338	\$324					\$241	\$11	\$2,578	
HBP	\$24,522	\$2,833		\$17,706	\$3,983				\$2,390	\$443	\$21,689	
Local Funds	\$172	\$172							\$115	\$57		
Local Funds AC	\$0	\$21,689		\$(17,706)	\$(3,983)							
TOTAL	\$27,699	\$25,037	\$2,338	\$324					\$2,746	\$511	\$24,442	

MPO ID: SM42								ADOPTION: 21-00			
Project Title:	Discovery St. from Craven to Twin Oaks #ST007							RTP PG NO: A-28; B-35			
Project Description:	Discovery Street from Craven Road to Twin Oaks Valley Road (.9 miles) - The project includes the design and construction of all intersections, signals, utilities, drainage and water quality components of Discovery St. as a four lane arterial from Bent Ave. and Craven Dr. and east to Twin Oaks Valley Rd. Improvements will also include bike lanes and trails along the road.							RAS (M-44)			
Change Notes:											
Capacity Status: CI			Exempt Category: Non-Exempt								
Est Total Cost: \$21,000 Open to Traffic: Jun 2023											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
Local Funds	\$19,026	\$2,500	\$16,526						\$500	\$2,000	\$16,526
Local RTCIP	\$1,974	\$1,974									\$1,974
TOTAL	\$21,000	\$4,474	\$16,526						\$500	\$2,000	\$18,500

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MPO ID: SM48								AMENDMENT: 21-03			
Project Title:	San Marcos Creek Specific Plan: Creekside Drive and Pad Grading #88505							RTP PG NO: A-28; B-32 <i>TransNet</i> - LSI: CR			
Project Description:	Creekside Drive from Via Vera Cruz to Grand Ave (.57 miles) - construct approximately 3,000 feet of a two-lane collector road from Via Vera Cruz to Grand Avenue in the City of San Marcos; will include two 12' lanes, diagonal parking on the north side, and parallel parking on the south side; the project will also include a 10' bike trail meandering along the south side										
Change Notes:											
Capacity Status: CI			Exempt Category: Non-Exempt								
Est Total Cost: \$14,613			Open to Traffic: Apr 2023								
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
<i>TransNet</i> - Bond	\$1,384	\$1,384							\$929	\$455	
<i>TransNet</i> - LSI (Cash)	\$473	\$473							\$473		
<i>TransNet</i> - LSI Carry Over	\$914	\$914									\$914
Local Funds	\$11,842	\$9,693	\$2,149							\$170	\$11,672
TOTAL	\$14,613	\$12,464	\$2,149						\$1,402	\$625	\$12,586

MPO ID: SM54									ADOPTION: 21-00			
Project Title:		Citywide Traffic Signals - RAMS							TransNet - LSI: CR			
Project Description:		Regional Arterial Management System - RAMS Traffic Signals. TransNet - LSI RAMS of \$11 is programmed through FY 2023										
Change Notes:												
		Capacity Status: NCI		Exempt Category: Other - Traffic signal synchronization projects								
Est Total Cost: \$130												
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON	
TransNet - LSI	\$130	\$76	\$11	\$11	\$11	\$11	\$11		\$130			
TOTAL	\$130	\$76	\$11	\$11	\$11	\$11	\$11		\$130			

MPO ID: SM56								AMENDMENT: 21-03			
Project Title:	Bent Ave. Bridge and Improvements #88263							TransNet - LSI: CR			
Project Description:	Bridge 00L0045 - Part of San Marcos Creek Specific Plan set of projects to construct new two lane bridge to replace existing two lane low water crossing- Local and TransNet funds to match HBP funds programmed as part of CAL44 Highway Bridge Program										
Change Notes:											
Capacity Status: NCI		Exempt Category: Safety - Non capacity widening or bridge reconstruction									
Est Total Cost: \$8,473											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - LSI	\$103	\$103							\$103		
TransNet - LSI Carry Over	\$1,222	\$107	\$1,115						\$63		\$1,159
Local Funds	\$7,148	\$1,210	\$5,938						\$122		\$7,026
TOTAL	\$8,473	\$1,420	\$7,053						\$288		\$8,185

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MPO ID: SM62			AMENDMENT: 21-03								
Project Title:	Annual Surface Seal Project #ST001								TransNet - LSI: Maint		
Project Description:	Various roadways throughout San Marcos - Street surface seals and overlays under 1 inch at various locations throughout the city. Improvements include the applications of bituminous surface seals, restriping to current City standards to provide bike facilities wherever possible and provide updated striping at pedestrian crossings.										
Change Notes:											
	Capacity Status: NCI		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation								
Est Total Cost: \$4,108											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - LSI Carry Over	\$250				\$250						\$250
Local Funds	\$3,858		\$3,658	\$100	\$100				\$400		\$3,458
TOTAL	\$4,108		\$3,658	\$100	\$350				\$400		\$3,708
*Future fund source has not been identified											

MPO ID: SM63								ADOPTION: 21-00			
Project Title:	Rancho Santa Fe & Grandon Traffic Signal Modification #TR001							RAS (M-44)			
Project Description:	Intersection at Rancho Santa Fe and Grandon Ave - This project will modify traffic signals at the intersection of Rancho Santa Fe and Grandon by replacing traffic signal poles and mast arms. ADA improvements include the installation of a new crosswalk, an APS system, pedestrian signal heads, push buttons and pedestrian ramps. New vehicle detection loops.							TransNet - LSI: CR			
Change Notes:											
Capacity Status: NCI		Exempt Category: Other - Intersection signalization projects									
Est Total Cost: \$300											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - LSI Carry Over	\$300		\$300						\$55		\$245
TOTAL	\$300		\$300						\$55		\$245

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MPO ID: SM64								AMENDMENT: 21-03			
Project Title:	San Marcos Blvd. Reconstruction #ST005							RAS (M-44)			
Project Description:	San Marcos Boulevard from Grand Ave to Rancho Santa Fe Rd. (6.75 miles) - This project includes the reconstruction of San Marcos Blvd. from Grand Ave. to Rancho Santa Fe Rd., including the removal and replacement of deteriorated pavement, removal of pavers at intersections, the installation of new signals throughout the corridor, updated pedestrian ramps for ADA compliance, and the repair and replacement of damaged and uplifted curbs, gutters and uplifted sidewalks. Improvements also include buffered bike lanes where possible.							TransNet - LSI: CR			
Change Notes:											
Capacity Status: NCI		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation									
Est Total Cost: \$11,600											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - LSI	\$5,374		\$802	\$1,023	\$1,731	\$1,819					\$5,374
TransNet - LSI Carry Over	\$3,170		\$108		\$255	\$84	\$2,723				\$3,170
Local Funds	\$1,200	\$100	\$1,100						\$600		\$600
Local RTCIP	\$1,856						\$1,856				\$1,856
TOTAL	\$11,600	\$100	\$2,010	\$1,023	\$1,986	\$1,903	\$4,579		\$600		\$11,000

MPO ID: SM67								AMENDMENT: 21-03			
Project Title:		San Marcos Blvd. at Discovery Street Intersection Improvements #86002						RAS (M-44) TransNet - LSI: CR			
Project Description:		Intersection at San Marcos Blvd and Discovery St - This project will adjust the intersection at San Marcos Blvd. and Discovery Street to eliminate the free-right turn, construct bike lanes and install a new traffic signal. The project will also widen San Marcos Blvd. in the westbound direction, for approximately 900 feet approaching the intersection providing a right turn lane into a highly used school site.									
Change Notes:											
		Capacity Status: NCI		Exempt Category: Other - Intersection channelization projects							
Est Total Cost: \$3,425											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - LSI	\$350		\$350								\$350
Local Funds	\$3,075			\$3,075					\$995		\$2,080
TOTAL	\$3,425		\$350	\$3,075					\$995		\$2,430

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MPO ID: SM68								ADOPTION: 21-00			
Project Title:		Traffic Management System Enhancement #88532							TransNet - LSI: CR		
Project Description:		Various locations throughout the city. - This project will consolidate the construction of a new TMC bringing it up to date with current technologies. This project will also install new supporting infrastructure for the TMC including the installation of new traffic signal controllers at various locations throughout the city.									
Change Notes:											
		Capacity Status: NCI		Exempt Category: Other - Traffic signal synchronization projects							
Est Total Cost: \$2,126											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - LSI Carry Over	\$1,244		\$744	\$500					\$244		\$1,000
Local Funds	\$882	\$244	\$638						\$244		\$638
TOTAL	\$2,126	\$244	\$1,382	\$500					\$488		\$1,638

MPO ID: SM69								AMENDMENT: 21-03				
Project Title:	Twin Oaks Valley Rd. & Barham Dr. Improvements #ST008											
Project Description:	Barham Dr from Campus Dr to Twin Oaks Valley Rd (.1 miles) - This project involves surface improvements including asphalt, concrete, medians, sidewalks, signage and traffic lights. Underground improvements include utility and drainage improvements, relocations and water treatment within the public right of way to accommodate the construction of additional lanes.											
Change Notes:												
Capacity Status: CI		Exempt Category: Non-Exempt										
Est Total Cost: \$8,500 Open to Traffic: Sep 2023												
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON	
Local Funds	\$8,500		\$8,500						\$1,500		\$7,000	
TOTAL	\$8,500		\$8,500						\$1,500		\$7,000	

MPO ID: SM71				ADOPTION: 21-00							
Project Title:		Cycle Track on Twin Oaks Valley Rd. near Double Peak K-8 School #TR006						TransNet - LSI: Maint			
Project Description:		San Elijo Rd from Double Peak School to 1000 feet north/west (.19 miles) - Construction of a Class IV protected one-way cycle track within the school zone of Double Peak K-8. This project will enhance roadway safety and operations by providing a visual barrier for cyclists and pedestrians.									
Change Notes:											
		Capacity Status: NCI		Exempt Category: Air Quality - Bicycle and pedestrian facilities							
Est Total Cost: \$250											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - LSI	\$250		\$250						\$75		\$175
TOTAL	\$250		\$250						\$75		\$175

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MPO ID: SM72									AMENDMENT: 21-03				
Project Title:		Annual Surface Seal Project FY24-FY27 #ST007											
Project Description:		Various locations throughout the city - Various roadways throughout the City will be surface sealed. Improvements include restriping to current standards and adding buffered bike lanes where possible.											
Change Notes:													
		Capacity Status: NCI		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation									
Est Total Cost: \$2,000													
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON		
Local Funds	\$2,000					\$2,000			\$200		\$1,800		
TOTAL	\$2,000					\$2,000			\$200		\$1,800		

MPO ID: SM74								AMENDMENT: 21-03			
Project Title:		Olive Street Bridge #ST012						TransNet - LSI: Maint			
Project Description:		Bridge 57C0519 - Replacement of the existing Olive Street bridge. This project will also include trail and/or bicycle improvements.									
Change Notes:											
		Capacity Status: NCI		Exempt Category: Safety - Non capacity widening or bridge reconstruction							
Est Total Cost: \$2,200											
	TOTAL	PRIOR	20/21	21/22	22/23	23/24	24/25	FUTURE	PE	RW	CON
TransNet - LSI Carry Over	\$600			\$600					\$600		
Local Funds	\$1,600				\$1,100	\$500			\$500		\$1,100
TOTAL	\$2,200			\$600	\$1,100	\$500			\$1,100		\$1,100

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RTIP Fund Types

<i>Federal Funding</i>	
HBP	Highway Bridge Program under SAFETEA-LU
<i>Local Funding</i>	
Local Funds AC	Local Funds - Advanced Construction; mechanism to advance local funds to be reimbursed at a later fiscal year with federal/state funds
RTCIP	Regional Transportation Congestion Improvement Program
<i>TransNet</i> -LSI	Prop. A Extension Local Transportation Sales Tax - Local System Improvements
<i>TransNet</i> -LSI Carry Over	TransNet - LSI funds previously programmed but not requested/paid in year of allocation
<i>TransNet</i> -LSI (Cash)	TransNet - LSI funds which agencies have received payment, but have not spent

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