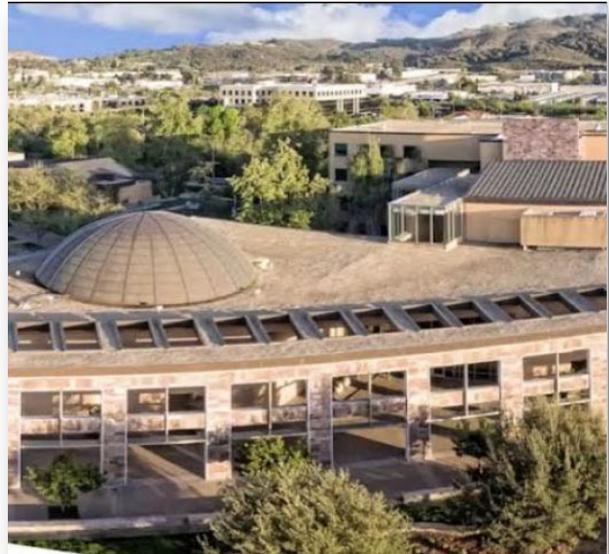




Roadway Rehabilitation Program Group 1

Project Code	Project Type	Project Category	Target Completion	Responsible Dept.
ST022	Streets	Improvement	Summer 2035	Development Services
Initial Funding Year	Project Phase		Total Project Cost	RTIP Project Code
FY 2026-27	Design		\$3,610,000	SM77

Project Description:
 This project will perform roadway rehabilitation for those roads at the end of their serviceable life.



Budget & Expense Summary:	
Prior Approved Budget:	\$ -
Budget Appropriation Increase/(Decrease):	\$ 3,610,000
FY25-26 Budget:	\$ 3,610,000
Expended/Encumbered as of June 30, 2025	\$ -
Available Budget as of June 30, 2025	\$ 3,610,000

	Prior Budget Appropriation	FY 2025-26 Budget Appropriation	FY 2026-27 Planned	FY 2027-28 Planned	FY 2028-29 Planned	FY 2029-30 Planned	Total
Funding Source Summary							
Gas Tax	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000
TNet LSI	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000
RMRA Funds	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000
PFF (Streets PFF)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Measure Q	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Center Drive Maintenance District	\$ -	\$ 110,000	\$ -	\$ -	\$ -	\$ -	\$ 110,000
Totals	\$ -	\$ 3,610,000	\$ -	\$ -	\$ -	\$ -	\$ 3,610,000
Future Years (Beyond current 5 year CIP)							\$0
Total Project Cost							\$3,610,000