

Community Planning and Development (CPD) Expenditures FY 2013/14

Starstone/La Rosa Drainage Project	3,900
Connors Park Construction	339,624
Montiel Park Improvements	111,435
ADA Improvements	12,688
Bradley Park Master Plan	8,059
Total Capital Improvement Projects	\$475,706

Fair Housing Services	21,630
Fair Housing Testing	6,000
Non-Profit Coordination – 211 San Diego	16,600
Total Public Services	\$44,230

Total Low/Mod Benefit	519,936
CDBG Program Administration	115,143
Total CDBG Funds Expended	\$635,079

Home Rehabilitation Loan Program	320,430
HOME Program Administration	3,626
Total HOME Funds Expended	\$324,056

CalHOME Funds

First-Time Homebuyer Downpayment Assistance Program (DAP)	380,499
Total CalHOME Funds Expended	\$380,499

City Funds

Affordable Housing Construction/Property Acquisition	8,806,130
Homeless Shelter Support	65,000
Total City Funding	\$8,871,130
Grand Total CPD Expenditures	\$10,210,764