



Staff Report

File #: TMP-1371, **Version:** 1

MEETING DATE:

MAY 26, 2020

SUBJECT:

RESOLUTION NO. 2020-8761 - ORDERING THE PREPARATION OF AN ENGINEER'S REPORT FOR LANDSCAPING AND LIGHTING DISTRICT NO. 1 FOR FISCAL YEAR 2020-21

Recommendation

ADOPT a resolution ordering the preparation of an Engineer's Report for the Landscaping and Lighting District No. 1 for Fiscal Year 2020-21.

Board or Commission Action

Not Applicable

Relevant Council Strategic Theme

Quality of Life

Good Governance

Relevant Department Goal

Not Applicable

Executive Summary

At the direction of the City Council, the City of San Marcos Landscaping and Lighting District No. 1 ("LLMD") was formed on June 9, 1981, by Resolution No. 81-1592 under the Landscaping Lighting Act of 1972 ("the Act"). The purpose of the LLMD was to ensure that development completed after June 9, 1981 and prior to July 14, 1998 contributes a fair share to the landscape and street light maintenance costs associated with each respective development.

In order to continue the assessment of taxes for districts formed under the Act, the City is required to approve an engineer's report. The Act requires an engineer's report be prepared and include information regarding the districts' assessments for the following fiscal year.

Discussion

The Act requires the implementation of certain proceedings for any fiscal year in which any assessments are to be levied and collected within an existing assessment district formed under its provisions. As part of those proceedings, the City must request the preparation of an engineer's report for review and approval by the governing body. The attached resolution authorizes the preparation of the report compliant with the Act.

Fiscal Impact

The LLMD is estimated to produce revenue of \$530,000 for Fiscal Year 2020-21. These revenues are not sufficient to cover all expected and eligible expenses. An estimated \$660,000 subsidy from the General Fund (100) will be needed. The renewal of district assessments will allow for the continued levy on annexed properties within the District.

Attachment(s)

Resolution 2020-XXXX

Assessment Diagram

Prepared by: Stephanie Kellar, Principal Engineer

Reviewed by: Lisa Fowler, Finance Director

Approved by: Jack Griffin, City Manager