

Attachment A

San Marcos Fire Protection District Fire Mitigation Capital Improvement Plan and San Marcos Fire District Map

San Marcos Fire Protection Mitigation Capital Improvement Plan

Purchase One (1) Type I Fire Engine and Associated Equipment to serve new development within the San Marcos Fire Protection District

Estimated Cost to Complete Capital Improvement Plan

One (1) Type I Fire Engine and Associated Equipment: Estimated \$1,400,000

San Marcos Fire Protection District Call Volume Allocation

15% of San Marcos Fire Department Call Volume

Total Allocated Fire Mitigation Revenue to Complete Capital Improvement Plan Purchase

$\$1,400,000 \times 15\% = \$210,000$

An estimated \$210,000 in Fire Mitigation Fee Revenue is necessary to fund the purchase of One (1) Type I Fire Engine

Estimated Five-Year Annual Fire Mitigation Fee Revenue

FY 2026-27: \$50,000

FY 2029-30: \$50,000

FY 2027-28: \$50,000

FY 2030-31: \$50,000

FY 2028-29: \$50,000

Estimated Five-Year Total Revenue: \$250,000

Estimated Purchase and Capital Improvement Completion Year

If an estimated \$50,000 in Fire Mitigation Fee Revenue is collected. The San Marcos Fire Protection District may be able to purchase one (1) Type I Fire Engine and associated equipment within the first quarter of FY 2030-31, dependent on actual Fire Mitigation Fee revenue.

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San Marcos Fire Protection District and San Marcos City Boundaries Map

