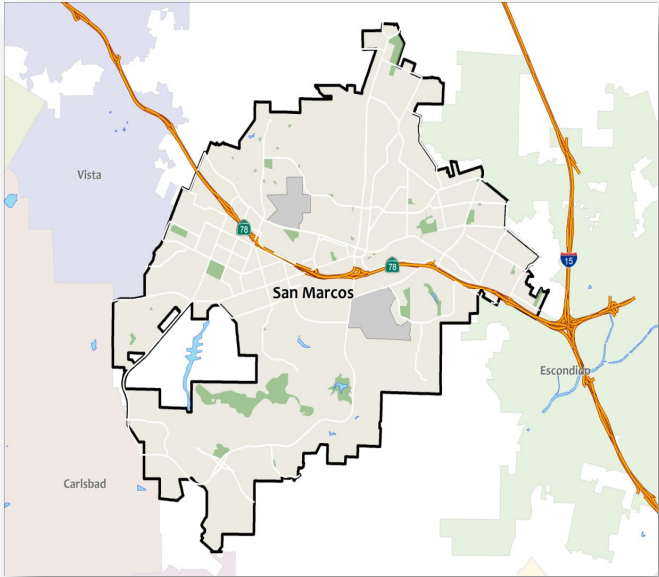


CAPITAL IMPROVEMENT PROJECT - TRAFFIC

Adaptive Traffic Control System/Citywide Traffic Study

Project Code	Project Type	Project Category	Target Completion	Responsible Dept.
TR005	Traffic	Improvement	Summer 2026	Development Services
Initial Funding Year	Project Phase		Total Project Cost	RTIP Project Code
FY 2019-20	Design		\$1,026,800	N/A

Project Description:
 This project will evaluate adaptive systems along corridors throughout the City and determine the feasibility of future adaptive projects.



Budget & Expense Summary:	
Prior Approved Budget:	\$ 226,800
Budget Appropriation Increase/(Decrease):	\$ 800,000
FY25-26 Budget:	\$ 1,026,800
<hr/>	
Expended/Encumbered as of June 30, 2025	\$ 183,394
Available Budget as of June 30, 2025	\$ 843,406

	Prior Budget Appropriation	FY 2025-26 Budget Appropriation	FY 2026-27 Planned	FY 2027-28 Planned	FY 2028-29 Planned	FY 2029-30 Planned	Total
Funding Source Summary							
Traffic Safety	\$ 137,800	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ 487,800
Develop Deposit	\$ 89,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 89,000
PFF (Streets PFF)	\$ -	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ 450,000
Totals	\$ 226,800	\$ 800,000	\$ -	\$ -	\$ -	\$ -	\$ 1,026,800
Future Years (Beyond current 5 year CIP)							\$0
Total Project Cost							\$1,026,800