



ATTACHMENT 2

Resolution Adopting FY 2026-27 Budgets

RESOLUTION NO. 2026-XXXX

ADOPTING THE OPERATIONS & MAINTENANCE BUDGET OF THE CITY OF SAN MARCOS FOR THE FISCAL YEAR (FY) BEGINNING JULY 1, 2026 AND THE CAPITAL IMPROVEMENT PROJECTS PROGRAM BUDGET FOR THE FIVE FISCAL YEARS ENDING 2030-31, AND APPROPRIATING MONEY OUT OF THE TREASURY FOR BUDGETARY PURPOSES

WHEREAS, the City Manager has presented to the City Council, Fiscal Year 2026-27 Operations and Maintenance Budgets for the City of San Marcos and a Capital Improvement Projects Budget for Fiscal Years 2026-27 through 2030-31 (collectively “Budgets”); and

WHEREAS, the proposed Fiscal Year 2026-27 Operations and Maintenance Budget is balanced; and

WHEREAS, the City held a public budget workshop on April 28, 2026 to discuss the development of the proposed budget and solicit public input; and

WHEREAS, the City Council has reviewed and studied said proposed Budgets, making modifications as deemed desirable; and

WHEREAS, the appropriations as listed within the respective Budgets will provide the level of services deemed appropriate by the City Council.

NOW, THEREFORE, BE IT RESOLVED that there is hereby appropriated out of the Treasury of the City of San Marcos for municipal purposes and use by the various departments, the amounts shown in the Fiscal Year 2026-27 General Fund Operating Budget.

BE IT FURTHER RESOLVED that the aforementioned Budgets are approved and that the City Manager is authorized to transfer funds within the guidelines set forth in the City’s Budget Amendment and Transfer Policy and to make expenditures necessary to

accomplish the purposes set forth in the Budgets, including, but not limited to, the acquisition of necessary rights of way and executing the agreements associated therewith, provided no additional changes are made in the total budgeted appropriations unless approved by the City Council. The City Manager is hereby authorized and directed to make the appropriate adjustment to each departmental budget as outlined herein and to cite this Resolution as authorization therefor.

BE IT FURTHER RESOLVED that all demands against the City arising out of or in connection with the above-described Budgets shall be prepared, presented to, filed, and paid as authorized by the provisions of the City procedures, as may be in force, prescribing the means and method of presenting the payment of demands by the City of San Marcos.

PASSED, APPROVED AND ADOPTED by the City Council of the City of San Marcos this 9th day of June 2026, by the following roll call vote:

AYES: COUNCILMEMBERS:

NOES: COUNCILMEMBERS:

ABSENT: COUNCILMEMBERS:

Rebecca D. Jones, Mayor
City of San Marcos

ATTEST:

Phillip Scollick, City Clerk
City of San Marcos