



CAPITAL IMPROVEMENT PROJECT - PARKS

Park Improvement Project

Project Code	Project Type	Project Category	Target Completion	Responsible Dept.
PK013	Parks	Improvements	Summer 2028	Public Works
Initial Funding Year	Project Phase		Total Project Cost	RTIP Project Code
FY 2026-27	Not started		\$5,000,000	N/A

Project Description:

This grant will leverage state grant funds for several infrastructure improvement projects throughout the City of San Marcos, including the installation of a new irrigation well at Walnut Grove Park, the replacement of aging pedestrian lighting with energy-efficient LED lighting at Sunset Park and Woodland Park, and the conversion of sports field lighting to LED at seven City parks. The improvements will investment in park infrastructure, enhance system reliability, improve energy efficiency, reduce maintenance needs, and lower current and future utility and operating costs.

Budget & Expense Summary:

Prior Approved Budget:	\$ -
Budget Appropriation Increase/(Decrease):	\$ 5,000,000
FY25-26 Budget:	\$ 5,000,000
Expended/Encumbered as of June 30, 2025	\$ -
Available Budget as of June 30, 2025	\$ 5,000,000



	Prior Budget Appropriation	FY 2026-27 Budget Appropriation	FY 2027-28 Planned	FY 2028-29 Planned	FY 2029-30 Planned	FY 2030-31 Planned	Total
Funding Source Summary							
Other State Grant	\$ -	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000
Totals	\$ -	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000
Future Years (Beyond current 5 year CIP)							\$0
Total Project Cost							\$5,000,000